### 2023 Annual Agency Profile - Town of Davie (NTD ID 40262)

**Annual Vehicle Revenue Miles (VRM)** 

**Annual Vehicle Revenue Hours (VRH)** 

**Vehicles Operated in Maximum Service (VOMS)** 

210,230

14,735

6

\$0.00

Mailing Address: 6591 ORANGE DR Website: https://www.davie-fl.gov/quicklinks.aspx?CID=85

DAVIE, FL

15

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

age	Service Consumed	
MiamiFort Lauderdale, FL	Annual Unlinked Trips (UPT)	51,999
105,691		
36		
	Service Supplied	
	MiamiFort Lauderdale, FL 105,691	MiamiFort Lauderdale, FL Annual Unlinked Trips (UPT) 105,691 36

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,999	0	6	210,230	14,735
Total	51,999	0	6	210,230	14,735

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$3.43	\$48.96	0.2	3.5	\$13.87		
Total	\$3.43	\$48.96	0.2	3.5	\$13.87		

# Operating Expenses per Vehicle Revenue Mile --- Bus \$6.00 \$4.00

2019

2021

2020

2023

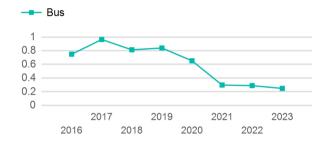
2022

# Unlinked Passenger Trip per Vehicle Revenue Mile

2017

2018

2016



p. 1 of 2

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### 2023 Funding Breakdown

			2023 Fullding Breakdown			
	Summary of Operating Expenses (OE)		Sources of Operati Expended	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$776,922 \$0	Directly Generated Federal Government Local Government State Government	100.0%
Bus	\$721,417	\$0	Total Operating Funds Expended	\$776,922	Capital Fund	ing Sources
Total	\$721,417	\$0	Sources of Capital Fun	de Evnended		
			Sources of Capital Fun	•	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			

**Metrics** 

Mode	Average Fleet Age in Years
Bus	6.6

p. 2 of 2