

2023 Annual Agency Profile - North Central Alabama Regional Council of Governments (NTD ID 40265)

Mailing Address: 216 JACKSON ST SE
DECATUR, AL

Website: <https://www.narcog.org/serving-communities/transportation>

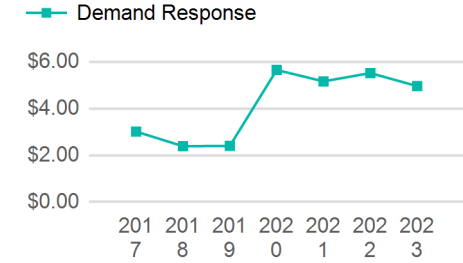
Geographic Coverage

Primary Urbanized Area	Decatur, AL
Square Miles	43
Population	60,458
Other Areas Served:	
Service Area Population	70,436
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	206,786
Annual Unlinked Trips (UPT)	38,312
Average Weekday UPT	155
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



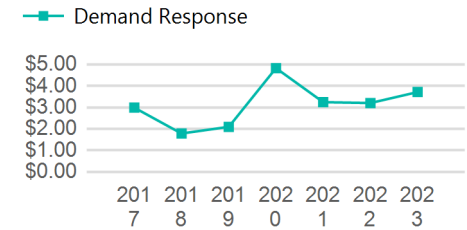
Assets

Revenue Vehicles	17
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	154,919
Annual Vehicle/Passenger Car Revenue Hours (VRH)	14,382
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	18

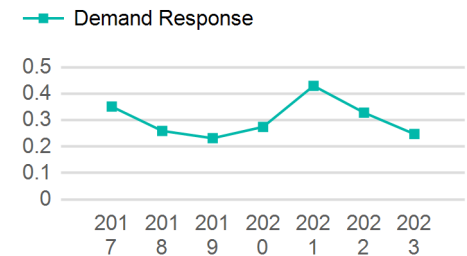
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	0	206,786	38,312	154,919	14,382	0.00
Total	12	0	206,786	38,312	154,919	14,382	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.97	\$53.50	0.2	2.7	\$3.72	\$20.08
Total	\$4.97	\$53.50	0.2	2.7	\$3.72	\$20.08

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$573,028	74.5%
Materials and Supplies	\$110,335	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$86,020	11.2%
Total Operating Expenses	\$769,383	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$46,358
Federal Government	\$374,880
Local Government	\$348,145
State Government	\$0
Total Operating Funds Expended	\$769,383

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$94,325
Local Government	\$23,581
State Government	\$0
Total Capital Funds Expended	\$117,906

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$769,383	\$46,358
Total	\$769,383	\$46,358

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$83,165	\$34,741	\$0	\$0
\$83,165	\$34,741	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	18	50.0%	6.6