

2023 Annual Agency Profile - City of Rock Hill (NTD ID 40270)

Mailing Address: 155 JOHNSTON ST # 230
Rock Hill, SC

Website: <https://myriderockhill.com/>

Geographic Coverage

Primary Urbanized/Rural Area Rock Hill, SC
Service Area Population 186,769
Service Area Sq. Miles 135
Other Areas Served:
 Charlotte, NC--SC

Assets

Revenue Vehicles 15
Service Vehicles 2
Facilities 1

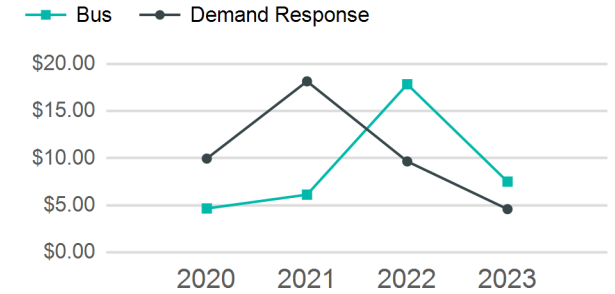
Service Consumed

Annual Unlinked Trips (UPT) 263,491

Service Supplied

Annual Vehicle Revenue Miles (VRM) 203,709
Annual Vehicle Revenue Hours (VRH) 17,072
Vehicles Operated in Maximum Service (VOMS) 12

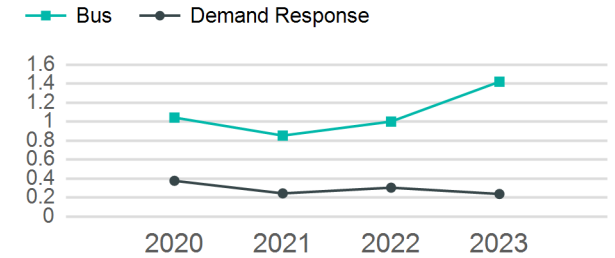
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	258,282	8	0	181,803	14,529
Demand Response	5,209	2	2	21,906	2,543
Total	263,491	10	2	203,709	17,072

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.51	\$93.97	1.4	17.8	\$5.29
Demand Response	\$4.60	\$39.59	0.2	2.0	\$18.20
Total	\$7.20	\$85.87	1.3	15.4	\$5.56

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2023 Funding Breakdown

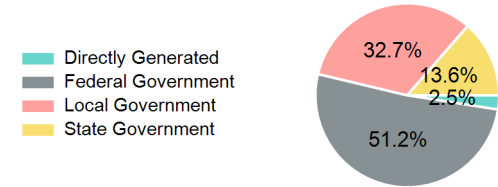
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,365,328	\$0
Demand Response	\$100,667	\$0
Total	\$1,465,995	\$0

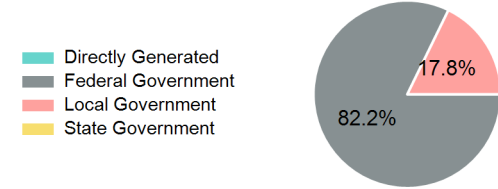
Sources of Operating Funds Expended

Directly Generated	\$45,040
Federal Government	\$929,272
Local Government	\$593,502
State Government	\$246,067
Total Operating Funds Expended	\$1,813,881

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$539,388
Local Government	\$116,551
State Government	\$0
Total Capital Funds Expended	\$655,939

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

Mode	Average Fleet Age in Years
Bus	3.4
Demand Response	5.0