

2023 Annual Agency Profile - Florida Department of Transportation, District 1 Office (NTD ID 40271)

Mailing Address: 605 SUWANNEE ST
TALLAHASSEE, FL

Website: <http://www.swflroads.com/commute-connector/commute-options/share-the-ride.html>

Geographic Coverage

Primary Urbanized/Rural Area Cape Coral, FL
Service Area Population 2,889,349
Service Area Sq. Miles 1,289

Other Areas Served:
 Bonita Springs--Estero, FL,Tampa--St. Petersburg, FL,Bradenton--Sarasota--Venice, FL,Orlando, FL,Poinciana, FL,Florida Non-UZA,Winter Haven, FL,Four Corners, FL,Lakeland, FL

Assets

Revenue Vehicles 33
Service Vehicles
Facilities

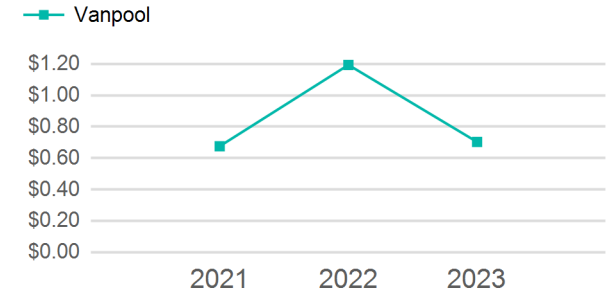
Service Consumed

Annual Unlinked Trips (UPT) 61,781

Service Supplied

Annual Vehicle Revenue Miles (VRM) 402,755
Annual Vehicle Revenue Hours (VRH) 9,966
Vehicles Operated in Maximum Service (VOMS) 26

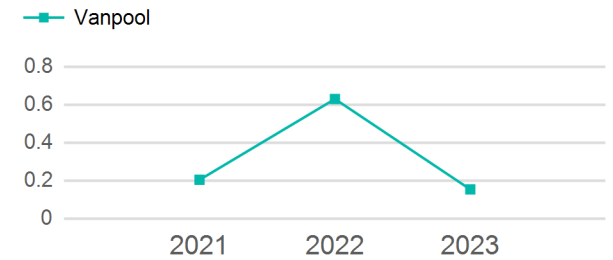
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	61,782	0	26	402,755	9,966
Total	61,782	0	26	402,755	9,966

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$0.70	\$28.42	0.2	6.2	\$4.58
Total	\$0.70	\$28.42	0.2	6.2	\$4.58

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

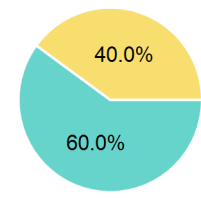
Mode	Operating Expenses	Fare Revenues
Vanpool	\$283,237	\$0
Total	\$283,237	\$0

Sources of Operating Funds Expended

Directly Generated	\$291,584
Federal Government	\$0
Local Government	\$0
State Government	\$194,002
Total Operating Funds Expended	\$485,586

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Vanpool	1.2