

2023 Annual Agency Profile - Town of Morrisville (NTD ID 40274)

Mailing Address:

, NC

<https://www.morrisvillenc.gov/our-community/morrisville-smart-shuttle>

Website: shuttle

Geographic Coverage

Primary Urbanized/Rural Area	Raleigh, NC
Service Area Population	32,000
Service Area Sq. Miles	8
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 21,445

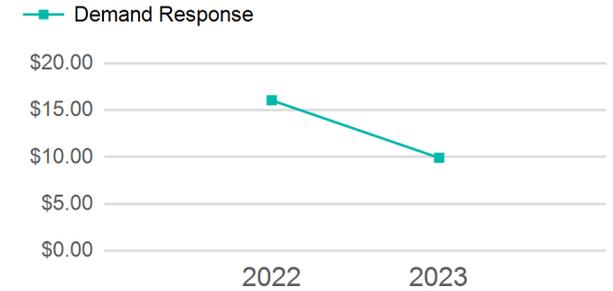
Assets

Revenue Vehicles	12
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	62,130
Annual Vehicle Revenue Hours (VRH)	6,318
Vehicles Operated in Maximum Service (VOMS)	2

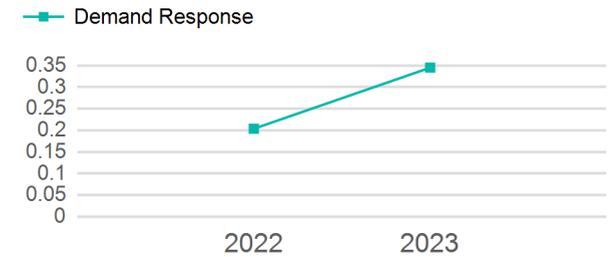
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,445	0	2	62,130	6,318
Total	21,445	0	2	62,130	6,318

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.91	\$97.43	0.3	3.4	\$28.71
Total	\$9.91	\$97.43	0.3	3.4	\$28.71

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2023 Funding Breakdown

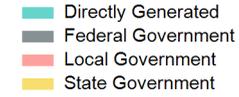
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$615,593	\$0
Total	\$615,593	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$673,478
State Government	\$0
Total Operating Funds Expended	\$673,478

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$25,076
State Government	\$0
Total Capital Funds Expended	\$25,076

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8