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Mailing Address:	PO Box 250 Apex, NC	Website: www.apexnc						
Geograp	phic Coverage			Service Cons	umed			
Primary Urbanized/Rural Area Raleigh, NC		Annual Unlinked Trips (UPT)			12,229	Operating	Expenses per Vehicle Revenue Mile	
Service Area Population 33,463						Bus	← Demand Response	
ervice Area Sq. Miles		11					\$250.00	•
ther Areas Served:							\$200.00	
							\$150.00	
Assets			Service Supplied				\$100.00	
evenue Vehicles	2	7	Annual Vehicle Revenue Miles (VRM)		64,375	\$50.00		
ervice Vehicles			Annual Vehicle Revenue Hours (VRH)		4,508	\$0.00	2023	
acilities			Vehicles Operated in Maximum Service (VOMS)			2		
		Modal	Characteristics				Unlinked I	Passenger Trip per Vehicle Revenue Mile
lode	Annual Unlinked Passenger Trips	Modal Directly Operated VOMS	Characteristics Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Bus 0.5 0.4	Mile — Demand Response
	Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation	Annual Vehicle Revenue Miles	Vehicle Revenue Hours		Bus -	Mile ← Demand Response ●
us	Unlinked Passenger	Directly Operated	Purchased Transportation	Annual Vehicle	Vehicle Revenue		Bus -	Mile — Demand Response •
us emand Response	Unlinked Passenger Trips 12,075	Directly Operated VOMS	Purchased Transportation	Annual Vehicle Revenue Miles 64,043	Vehicle Revenue Hours 4,481		Bus -	Mile — Demand Response •
ous Demand Response Total	Unlinked Passenger Trips 12,075 154	Directly Operated VOMS 0 0 0	Purchased Transportation VOMS 1 1 2	Annual Vehicle Revenue Miles 64,043 332	Vehicle Revenue Hours 4,481 27 4,508		Bus -	Mile — Demand Response •
us Demand Response Iotal Metrics	Unlinked Passenger Trips 12,075 154 12,229	Directly Operated VOMS 0 0 0	Purchased Transportation VOMS 1 1 2	Annual Vehicle Revenue Miles 64,043 332 64,375	Vehicle Revenue Hours 4,481 27 4,508		Bus -	Mile — Demand Response •
Node Bus Demand Response Total Metrics Node Bus Demand Response	Unlinked Passenger Trips 12,075 154 12,229 Service E	Directly Operated VOMS 0 0 0	Purchased Transportation VOMS 1 1 2 Ser	Annual Vehicle Revenue Miles 64,043 332 64,375 vice Effectivenes	Vehicle Revenue Hours 4,481 27 4,508		Bus -	Mile — Demand Response •

2023 Annual Agency Profile - Town of Apex (NTD ID 40277)

2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$0 Directly Generated \$0 Federal Government Federal Government 100.0% Local Government Operating Fare Local Government \$587,710 State Government Expenses State Government \$0 Mode Revenues **Total Operating** \$587,710 \$470,379 \$0 Bus Funds Expended **\$**0 **Demand Response** \$77,556 **Capital Funding Sources** \$547,935 **\$0 Total Sources of Capital Funds Expended** 51.5% Directly Generated Federal Government **Directly Generated** \$0 Local Government Federal Government \$130,478 State Government 48.5% Local Government \$138,506 \$0 State Government **Total Capital Funds Expended** \$268,984 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** Tier II

Metrics

Mode	Age in Years	
Bus	0.0	
Demand Response	0.0	p. 2 of 2