

2023 Annual Agency Profile - Blount County Commission (NTD ID 40907)

Mailing Address: 220 2ND AVE E STE 106
ONEONTA, AL

Website: <https://www.blountcountyal.gov/departments-services/public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 20,068

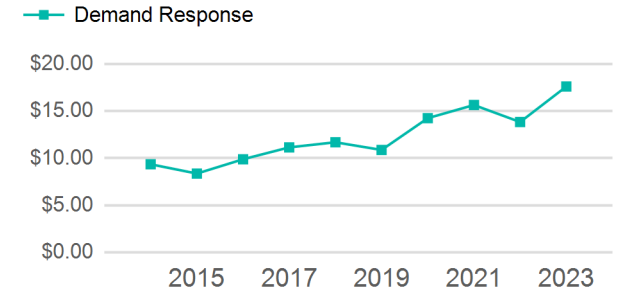
Service Supplied

Annual Vehicle Revenue Miles (VRM) 154,972

Annual Vehicle Revenue Hours (VRH) 9,984

Vehicles Operated in Maximum Service (VOMS) 6

Operating Expenses per Vehicle Revenue Mile



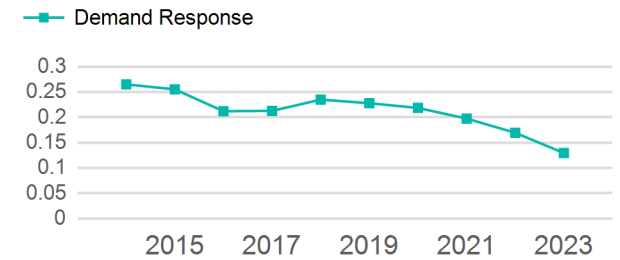
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 20,068 | 6 | 0 | 154,972 | 9,984 |
| Total | 20,068 | 6 | 0 | 154,972 | 9,984 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.28 | \$35.37 | 0.1 | 2.0 | \$17.60 |
| Total | \$2.28 | \$35.37 | 0.1 | 2.0 | \$17.60 |

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2023 Funding Breakdown

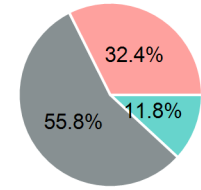
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$353,150 | \$0 |
| Total | \$353,150 | \$0 |

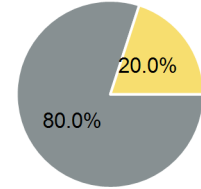
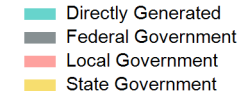
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$41,787 |
| Federal Government | \$196,933 |
| Local Government | \$114,430 |
| State Government | \$0 |
| Total Operating Funds Expended | \$353,150 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$14,520 |
| Local Government | \$0 |
| State Government | \$3,630 |
| Total Capital Funds Expended | \$18,150 |

2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R01 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.1 |