

# 2023 Annual Agency Profile - Duplin County (NTD ID 40915)

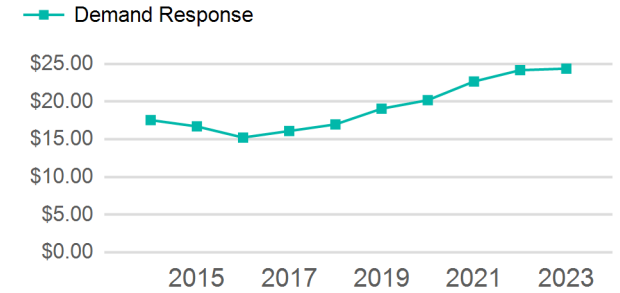
**Mailing Address:** 224 SEMINARY ST  
KENANSVILLE, NC

**Website:** <http://www.duplincountync.com>

## Service Consumed

Annual Unlinked Trips (UPT) 38,784

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 14  
Service Vehicles  
Facilities 1

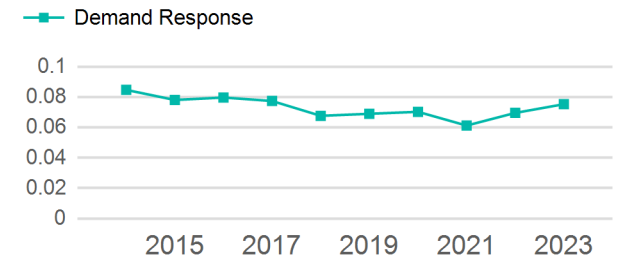
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 514,919  
Annual Vehicle Revenue Hours (VRH) 18,430  
Vehicles Operated in Maximum Service (VOMS) 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,784	10	0	514,919	18,430
<b>Total</b>	<b>38,784</b>	<b>10</b>	<b>0</b>	<b>514,919</b>	<b>18,430</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.84	\$51.29	0.1	2.1	\$24.37
<b>Total</b>	<b>\$1.84</b>	<b>\$51.29</b>	<b>0.1</b>	<b>2.1</b>	<b>\$24.37</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$945,313	\$0
<b>Total</b>	<b>\$945,313</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$190,786
Federal Government	\$549,213
Local Government	\$2,614
State Government	\$202,700
<b>Total Operating Funds Expended</b>	<b>\$945,313</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$662,648
Local Government	\$169,717
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$832,365</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4