

2023 Annual Agency Profile - Ride Solution (NTD ID 40920)

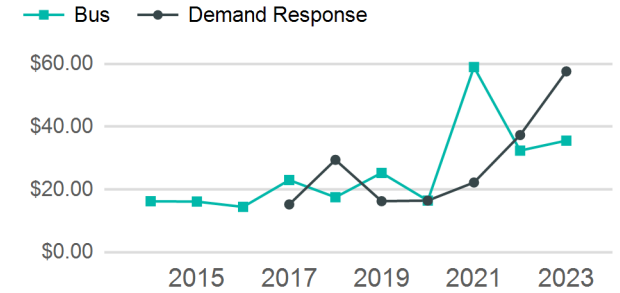
Mailing Address: 2509 CRILL AVE
PALATKA, FL

Website: <http://theridesolution.org/>

Service Consumed

Annual Unlinked Trips (UPT) 50,831

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	1

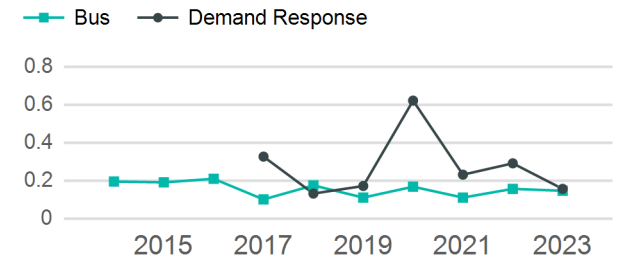
Service Supplied

Annual Vehicle Revenue Miles (VRM)	340,221
Annual Vehicle Revenue Hours (VRH)	22,407
Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	35,693	5	0	243,464	13,286
Demand Response	15,138	5	0	96,757	9,121
Total	50,831	10	0	340,221	22,407

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.22	\$95.61	0.1	2.7	\$35.59
Demand Response	\$9.01	\$95.61	0.2	1.7	\$57.61
Total	\$6.30	\$95.61	0.1	2.3	\$42.15

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2023 Funding Breakdown

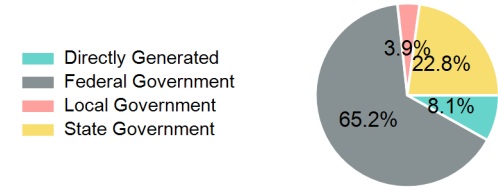
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,270,329	\$0
Demand Response	\$872,096	\$0
Total	\$2,142,425	\$0

Sources of Operating Funds Expended

Directly Generated	\$173,763
Federal Government	\$1,396,110
Local Government	\$83,035
State Government	\$489,517
Total Operating Funds Expended	\$2,142,425

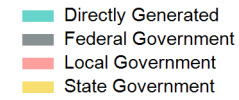
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R02

Metrics

Mode	Average Fleet Age in Years
Bus	8.2
Demand Response	6.1