

2023 Annual Agency Profile - Baldwin County Commission (NTD ID 40928)

<https://www.baldwincountyal.gov/departments/brats-public-bus-transportation>
Website: transportation

Mailing Address: 312 COURTHOUSE SQ STE 11
 BAY MINETTE, AL

Geographic Coverage

Primary Urbanized Area	Fairhope--Daphne, AL
Square Miles	59
Population	76,807
Other Areas Served:	Alabama Non-UZA
Service Area Population	246,435
Service Area Sq. Miles	1,590

Assets

Revenue Vehicles	36
Service Vehicles	2
Facilities	4
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,077,003
Annual Unlinked Trips (UPT)	101,576
Average Weekday UPT	383
Average Saturday UPT	296
Average Sunday UPT	42

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	859,938
Annual Vehicle/Passenger Car Revenue Hours (VRH)	37,119
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	42

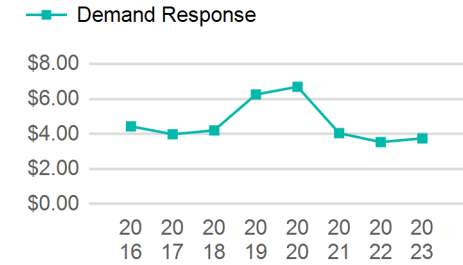
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	30	0	1,077,003	101,576	859,938	37,119	0.00
Total	30	0	1,077,003	101,576	859,938	37,119	0.00

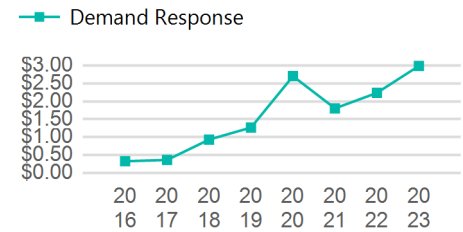
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.75	\$86.86	0.1	2.7	\$2.99	\$31.74
Total	\$3.75	\$86.86	0.1	2.7	\$2.99	\$31.74

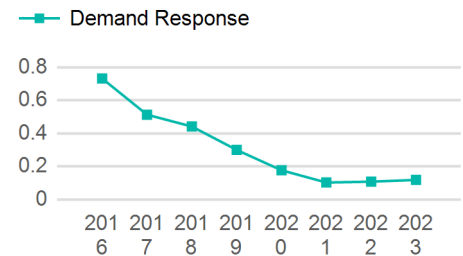
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

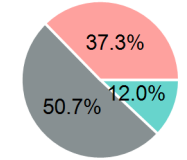
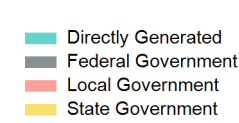
Summary of Operating Expenses (OE)

Labor	\$2,155,008	66.8%
Materials and Supplies	\$468,791	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$600,442	18.6%
Total Operating Expenses	\$3,224,241	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$386,410
Federal Government	\$1,634,069
Local Government	\$1,203,762
State Government	\$0
Total Operating Funds Expended	\$3,224,241

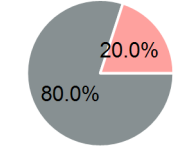
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,015,168
Local Government	\$253,792
State Government	\$0
Total Capital Funds Expended	\$1,268,960

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,224,241	\$313,417	\$168,346	\$174,000	\$0	\$926,614
Total	\$3,224,241	\$313,417	\$168,346	\$174,000	\$0	\$926,614

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	30	42	40.0%	6.1