

# 2023 Annual Agency Profile - Sampson County (NTD ID 40933)

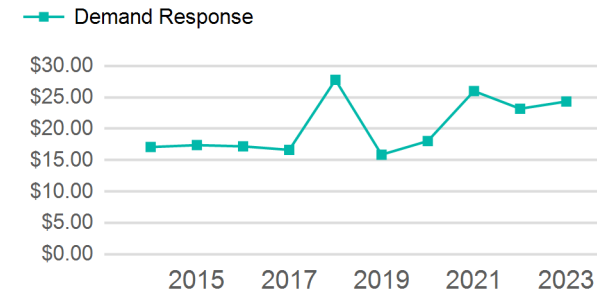
**Mailing Address:** 406 COUNTY COMPLEX RD  
CLINTON, NC

**Website:** <http://www.sampsonnc.com>

## Service Consumed

Annual Unlinked Trips (UPT) 40,727

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 19  
Service Vehicles  
Facilities 1

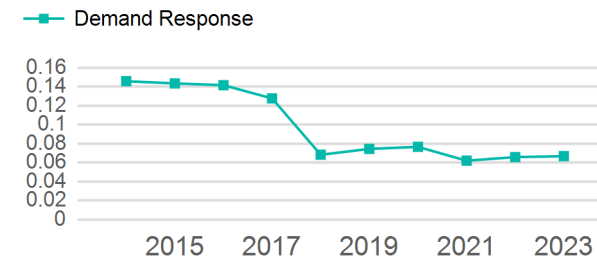
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 609,981  
Annual Vehicle Revenue Hours (VRH) 25,174  
Vehicles Operated in Maximum Service (VOMS) 12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,727	12	0	609,981	25,174
<b>Total</b>	<b>40,727</b>	<b>12</b>	<b>0</b>	<b>609,981</b>	<b>25,174</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.62	\$39.37	0.1	1.6	\$24.33
<b>Total</b>	<b>\$1.62</b>	<b>\$39.37</b>	<b>0.1</b>	<b>1.6</b>	<b>\$24.33</b>

# 2023 Annual Agency Profile - Sampson County (NTD ID 40933)

## 2023 Funding Breakdown

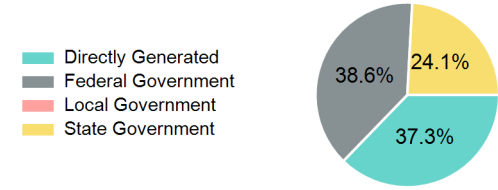
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$991,007	\$0
<b>Total</b>	<b>\$991,007</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$369,492
Federal Government	\$382,396
Local Government	\$0
State Government	\$239,119
<b>Total Operating Funds Expended</b>	<b>\$991,007</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8