

2023 Annual Agency Profile - Rural Transit Enterprises Coordinated, Inc. (NTD ID 40941)

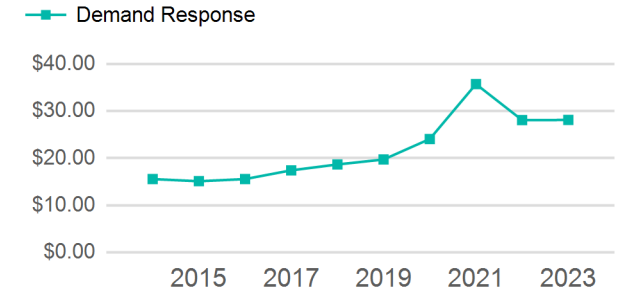
Mailing Address: 100 MAIN ST
MOUNT VERNON, KY

Website: <http://www.4rtec.com/>

Service Consumed

Annual Unlinked Trips (UPT) 464,667

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 273
Service Vehicles 4
Facilities 5

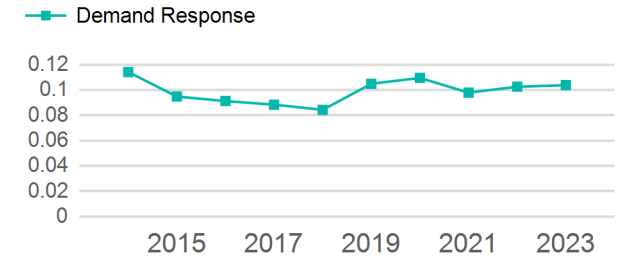
Service Supplied

Annual Vehicle Revenue Miles (VRM) 4,472,771
Annual Vehicle Revenue Hours (VRH) 326,571
Vehicles Operated in Maximum Service (VOMS) 157

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	464,667	157	0	4,472,771	326,571
Total	464,667	157	0	4,472,771	326,571

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.92	\$39.99	0.1	1.4	\$28.11
Total	\$2.92	\$39.99	0.1	1.4	\$28.11

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

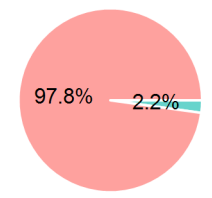
Mode	Operating Expenses	Fare Revenues
Demand Response	\$13,060,426	\$0
Total	\$13,060,426	\$0

Sources of Operating Funds Expended

Directly Generated	\$284,487
Federal Government	\$0
Local Government	\$12,775,939
State Government	\$0
Total Operating Funds Expended	\$13,060,426

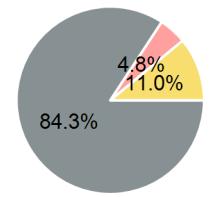
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$983,702
Local Government	\$55,866
State Government	\$128,017
Total Capital Funds Expended	\$1,167,585

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 4R04

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7