

2023 Annual Agency Profile - Community and Senior Services of Johnston County Inc. (NTD ID 40943)

Mailing Address: 1363 W MARKET ST
SMITHFIELD, NC

Website: <http://www.jcats.org>

Geographic Coverage

Primary Urbanized/Rural Area Raleigh, NC
 Service Area Population 216,000
 Service Area Sq. Miles 792
 Other Areas Served:
 Clayton, NC, North Carolina Non-UZA

Assets

Revenue Vehicles 33
 Service Vehicles
 Facilities 2

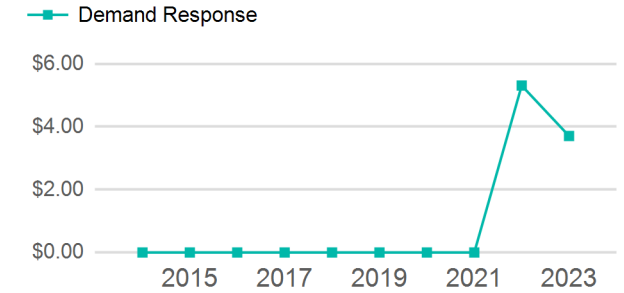
Service Consumed

Annual Unlinked Trips (UPT) 99,559

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,018,525
 Annual Vehicle Revenue Hours (VRH) 63,815
 Vehicles Operated in Maximum Service (VOMS) 29

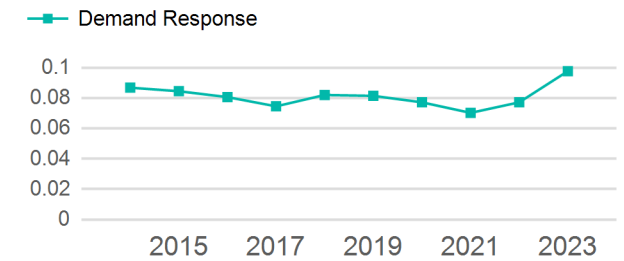
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	99,559	29	0	1,018,525	63,815
Total	99,559	29	0	1,018,525	63,815

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.70	\$59.12	0.1	1.6	\$37.90
Total	\$3.70	\$59.12	0.1	1.6	\$37.90

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2023 Funding Breakdown

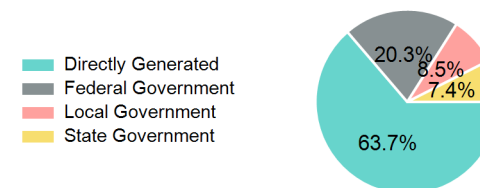
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,772,824	\$0
Total	\$3,772,824	\$0

Sources of Operating Funds Expended

Directly Generated	\$2,403,013
Federal Government	\$767,346
Local Government	\$322,373
State Government	\$280,092
Total Operating Funds Expended	\$3,772,824

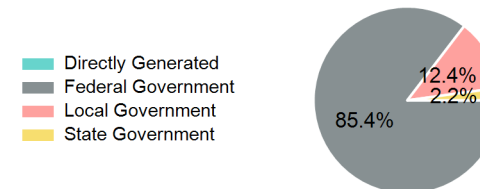
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,940,649
Local Government	\$282,354
State Government	\$49,152
Total Capital Funds Expended	\$2,272,155

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.1