

# 2023 Annual Agency Profile - Carteret County (NTD ID 40944)

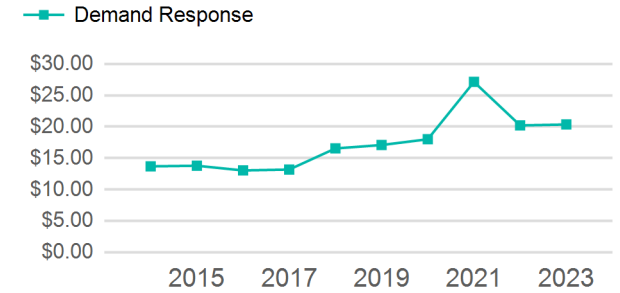
**Mailing Address:** 302 COURT HOUSE SQ  
BEAUFORT, NC

**Website:** www.carteretcountygov.org

## Service Consumed

Annual Unlinked Trips (UPT) 58,579

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 16  
Service Vehicles  
Facilities

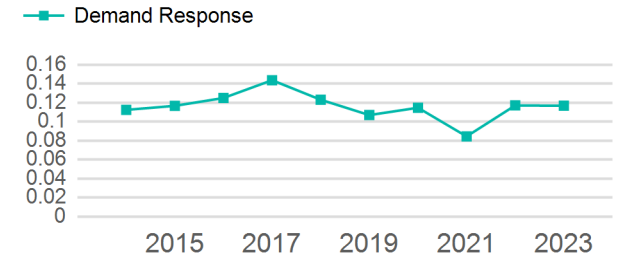
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 501,642  
Annual Vehicle Revenue Hours (VRH) 25,448  
Vehicles Operated in Maximum Service (VOMS) 12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,579	12	0	501,642	25,448
<b>Total</b>	<b>58,579</b>	<b>12</b>	<b>0</b>	<b>501,642</b>	<b>25,448</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.38	\$46.86	0.1	2.3	\$20.36
<b>Total</b>	<b>\$2.38</b>	<b>\$46.86</b>	<b>0.1</b>	<b>2.3</b>	<b>\$20.36</b>

# 2023 Annual Agency Profile - Carteret County (NTD ID 40944)

## 2023 Funding Breakdown

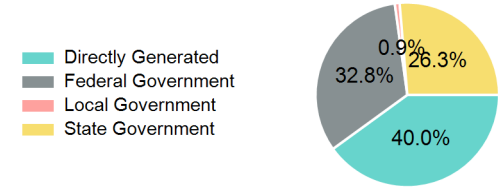
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,192,581	\$0
<b>Total</b>	<b>\$1,192,581</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$477,538
Federal Government	\$390,751
Local Government	\$10,213
State Government	\$314,079
<b>Total Operating Funds Expended</b>	<b>\$1,192,581</b>

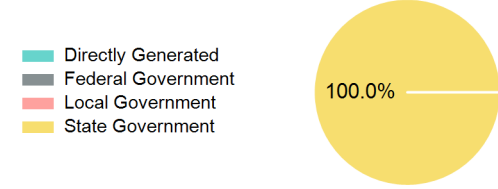
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$200,111
<b>Total Capital Funds Expended</b>	<b>\$200,111</b>

### Capital Funding Sources



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
--	---------	---------------------------	------

### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3