2023 Annual Agency Profile - Putnam County Commission (NTD ID 40945)

Mailing Address: 117 PUTNAM DR Website: https://www.putnamcountyga.us/transit

EATONTON, GA

Revenue Vehicles

Service Vehicles

Facilities

•		_		
Sorvi		-	ncı	ımad
Servi	LE	-0	HSU	IIIIEU

Annual Unlinked Trips (UPT)

14,728

3

Assets Service Supplied 3 **Annual Vehicle Revenue Miles (VRM)** 108,604 **Annual Vehicle Revenue Hours (VRH)** 5,538

Vehicles Operated in Maximum Service (VOMS)

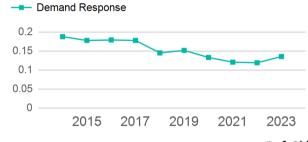
Operating Expenses per Vehicle Revenue Mile -- Demand Response \$25.00 \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2015 2017 2019 2021 2023

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,728	3	0	108,604	5,538
Total	14,728	3	0	108,604	5,538

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.47	\$48.43	0.1	2.7	\$18.21	
Total	\$2.47	\$48.43	0.1	2.7	\$18.21	

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2023 Annual Agency Profile - Putnam County Commission (NTD ID 40945)

2023 Funding Breakdown

Summary of Op	Summary of Operating Expenses (OE)		Sources of Operation Expended	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$22,935 \$122,640 \$122,647 \$0	Directly Generated Federal Government Local Government State Government	45.7% 8.6% 45.7%
Demand Response	\$268,222	\$0	Total Operating Funds Expended	\$268,222	Capital Fund	ing Sources
Total	\$268,222	\$0			o apriant and	9
			Sources of Capital Fun	ds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
		Tot	al Capital Funds Expended	\$0		

2023 Asset Management

Transit Asset Management (TAM) Her Her Her High TAM Sponsor NTD ID 4RU	Transit Asset Management	(TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
--	--------------------------	------------	---------	--------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0

p. 2 of 2