

# 2023 Annual Agency Profile - Gates County (NTD ID 40947)

**Mailing Address:** 35 Medical Center Road  
Gatesville, NC

**Website:** www.gatescounty.govoffice2.com

## Service Consumed

Annual Unlinked Trips (UPT) 14,985

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 255,287

Annual Vehicle Revenue Hours (VRH) 7,874

Vehicles Operated in Maximum Service (VOMS) 4

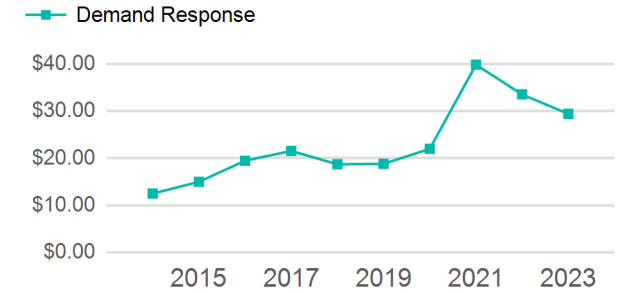
## Assets

Revenue Vehicles 9

Service Vehicles

Facilities 1

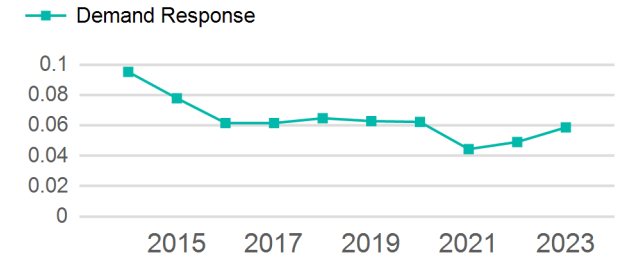
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,985	4	0	255,287	7,874
<b>Total</b>	<b>14,985</b>	<b>4</b>	<b>0</b>	<b>255,287</b>	<b>7,874</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.73	\$55.96	0.1	1.9	\$29.41
<b>Total</b>	<b>\$1.73</b>	<b>\$55.96</b>	<b>0.1</b>	<b>1.9</b>	<b>\$29.41</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$440,652	\$0
<b>Total</b>	<b>\$440,652</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$155,151
Federal Government	\$156,574
Local Government	\$3,103
State Government	\$125,824
<b>Total Operating Funds Expended</b>	<b>\$440,652</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$25,815
Federal Government	\$138,675
Local Government	\$6,231
State Government	\$17,334
<b>Total Capital Funds Expended</b>	<b>\$188,055</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.1