

# 2023 Annual Agency Profile - Dodge County (NTD ID 40956)

**Mailing Address:** 5016 COURTHOUSE CIR  
EASTMAN, GA

**Website:** <https://dodgecountyga.com/dodge-county-transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 6,685

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,432

Annual Vehicle Revenue Hours (VRH) 4,546

Vehicles Operated in Maximum Service (VOMS) 4

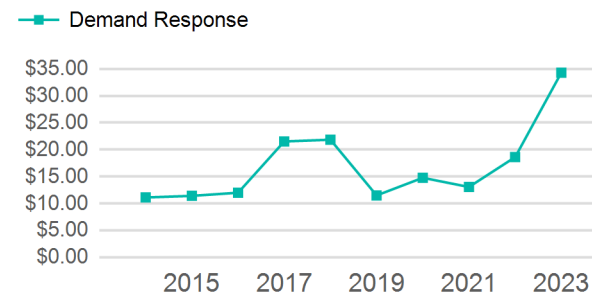
## Assets

Revenue Vehicles 3

Service Vehicles

Facilities

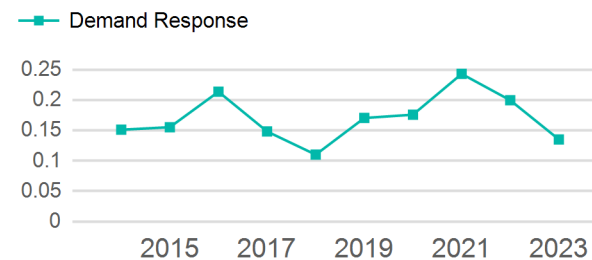
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,685	4	0	49,432	4,546
<b>Total</b>	<b>6,685</b>	<b>4</b>	<b>0</b>	<b>49,432</b>	<b>4,546</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.64	\$50.44	0.1	1.5	\$34.30
<b>Total</b>	<b>\$4.64</b>	<b>\$50.44</b>	<b>0.1</b>	<b>1.5</b>	<b>\$34.30</b>

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## 2023 Funding Breakdown

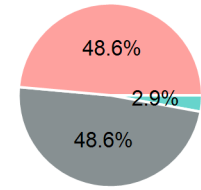
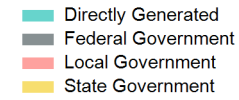
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$229,288	\$0
<b>Total</b>	<b>\$229,288</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$6,569
Federal Government	\$111,356
Local Government	\$111,363
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$229,288</b>

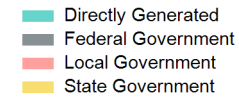
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7