

2023 Annual Agency Profile - N-Route (NTD ID 40957)

Mailing Address:

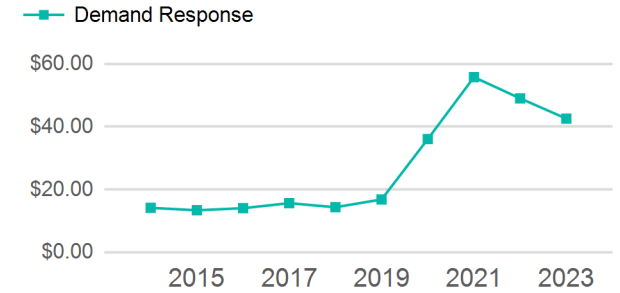
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Website: //www.vicksburg.org/publictransportation

Service Consumed

Annual Unlinked Trips (UPT) 22,149

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 30
 Service Vehicles
 Facilities

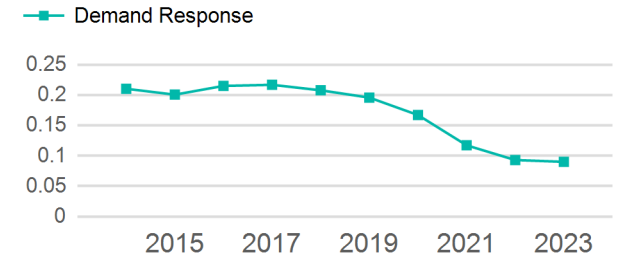
Service Supplied

Annual Vehicle Revenue Miles (VRM) 245,638
 Annual Vehicle Revenue Hours (VRH) 13,260
 Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,149	18	0	245,638	13,260
Total	22,149	18	0	245,638	13,260

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.84	\$71.12	0.1	1.7	\$42.58
Total	\$3.84	\$71.12	0.1	1.7	\$42.58

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$943,074	\$0
Total	\$943,074	\$0

Sources of Operating Funds Expended

Directly Generated	\$16,871
Federal Government	\$614,228
Local Government	\$295,341
State Government	\$16,634
Total Operating Funds Expended	\$943,074

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$234,146
Local Government	\$4,657
State Government	\$57,535
Total Capital Funds Expended	\$296,338

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2