2023 Annual Agency Profile - Municipality of Orocovis (NTD ID 40958)

Mailing Address: 10 CALLE MUNOZ RIVERA
OROCOVIS, PR

Website: https://act.dtop.pr.gov

Geographic Coverage

Primary Urbanized/Rural Area	San Juan, PR
Service Area Population	20,608
Service Area Sq. Miles	64
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	5,763

Operating Expenses per Vehicle Revenue Mile

Assets

Revenue Vehicles	2
Service Vehicles	
Facilities	

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	10,738
Annual Vehicle Revenue Hours (VRH)	1,323
Vehicles Operated in Maximum Service (VOMS)	2
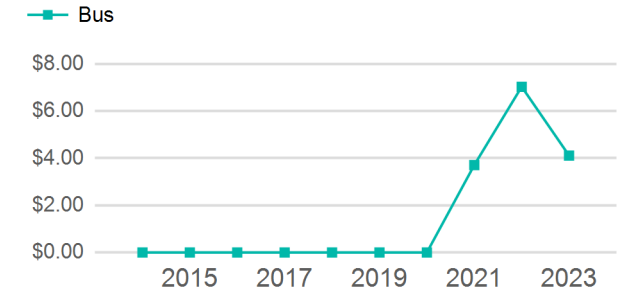
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,763	2	0	10,738	1,323
Total	**5,763**	**2**	**0**	**10,738**	**1,323**

Unlinked Passenger Trip per Vehicle Revenue Mile
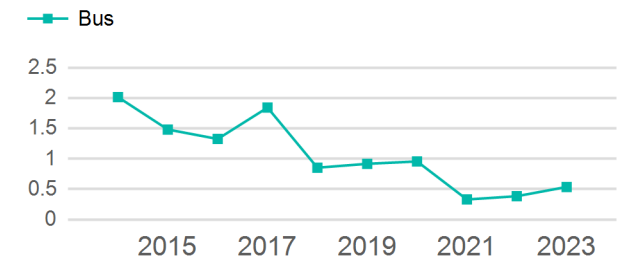
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$4.11	$33.36	0.5	4.4	$7.66
Total	**$4.11**	**$33.36**	**0.5**	**4.4**	**$7.66**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$44,129	$0
Total	$44,129	$0

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$44,129
Local Government	$0
State Government	$0
Total Operating Funds Expended	$44,129

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	$0

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

100.0%
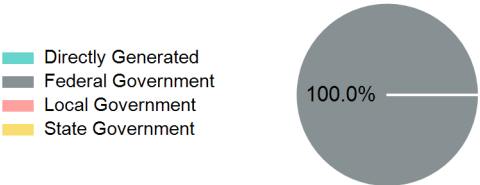
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
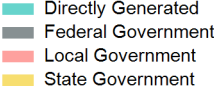
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09

Metrics

Mode	Average Fleet Age in Years
Bus	6.0