

# 2023 Annual Agency Profile - Lincoln County (NTD ID 40961)

**Mailing Address:** 210 HUMPHREY ST  
LINCOLNTON, GA

**Website:** <https://www.lincolncountyga.com/leisure-services>

## Service Consumed

Annual Unlinked Trips (UPT) 4,827

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 37,883

Annual Vehicle Revenue Hours (VRH) 2,665

Vehicles Operated in Maximum Service (VOMS) 3

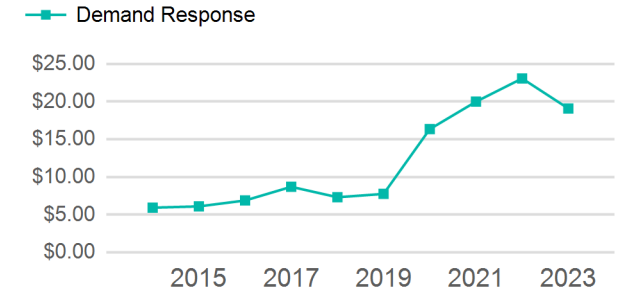
## Assets

Revenue Vehicles 3

Service Vehicles

Facilities

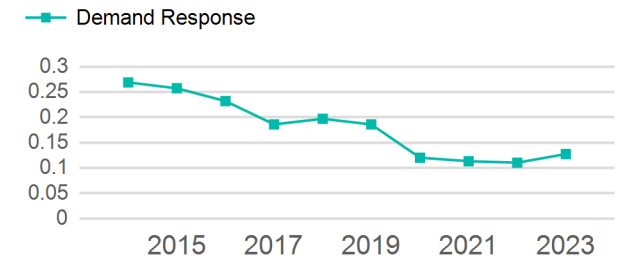
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,827	3	0	37,883	2,665
<b>Total</b>	<b>4,827</b>	<b>3</b>	<b>0</b>	<b>37,883</b>	<b>2,665</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.43	\$34.58	0.1	1.8	\$19.09
<b>Total</b>	<b>\$2.43</b>	<b>\$34.58</b>	<b>0.1</b>	<b>1.8</b>	<b>\$19.09</b>

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## 2023 Funding Breakdown

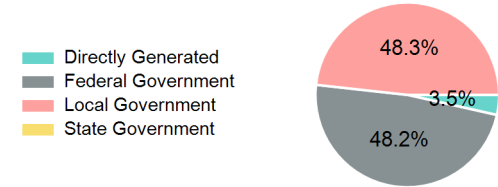
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$92,154	\$0
<b>Total</b>	<b>\$92,154</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$3,222
Federal Government	\$44,463
Local Government	\$44,469
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$92,154</b>

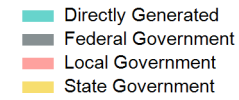
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7