

2023 Annual Agency Profile - Licking Valley CAP (NTD ID 40971)

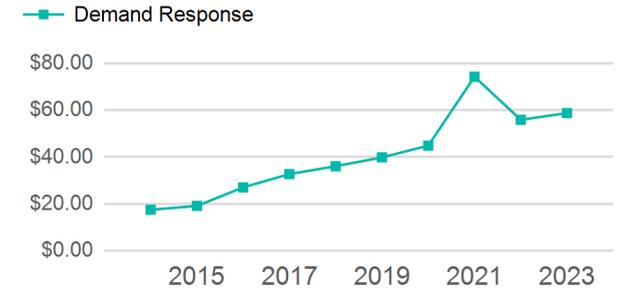
Mailing Address: 203 HIGH ST
FLEMINGSBURG, KY

Website: <http://www.lvcap.com/>

Service Consumed

Annual Unlinked Trips (UPT) 51,687

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 73
Service Vehicles 1
Facilities

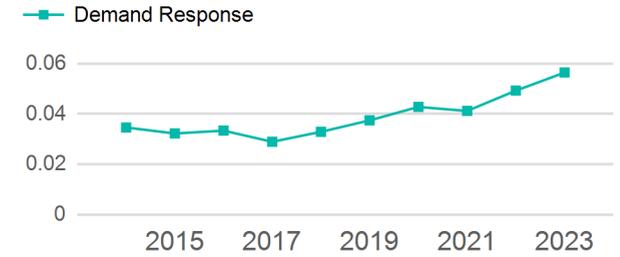
Service Supplied

Annual Vehicle Revenue Miles (VRM) 915,763
Annual Vehicle Revenue Hours (VRH) 97,854
Vehicles Operated in Maximum Service (VOMS) 66

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51,687	66	0	915,763	97,854
Total	51,687	66	0	915,763	97,854

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.32	\$31.03	0.1	0.5	\$58.74
Total	\$3.32	\$31.03	0.1	0.5	\$58.74

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2023 Funding Breakdown

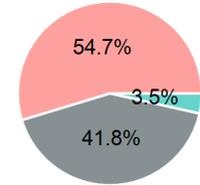
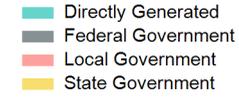
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,036,200	\$0
Total	\$3,036,200	\$0

Sources of Operating Funds Expended

Directly Generated	\$107,068
Federal Government	\$1,268,359
Local Government	\$1,660,773
State Government	\$0
Total Operating Funds Expended	\$3,036,200

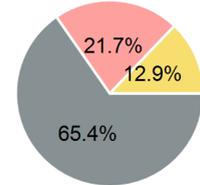
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$147,641
Local Government	\$49,074
State Government	\$29,149
Total Capital Funds Expended	\$225,864

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8