

2023 Annual Agency Profile - KY River Foothills Development Council, Inc. (NTD ID 40979)

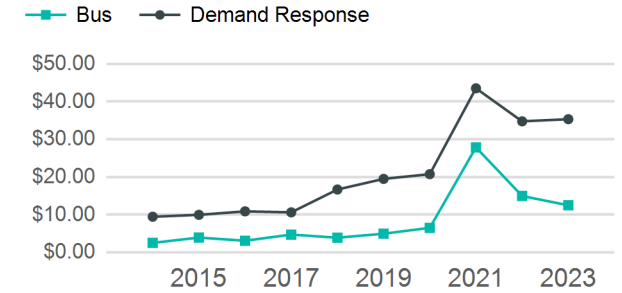
Mailing Address: 6021 ATWOOD DR
RICHMOND, KY

Website: <https://foothillscap.org/programs/transportation-department/>

Service Consumed

Annual Unlinked Trips (UPT) 120,147

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	64
Service Vehicles	1
Facilities	1

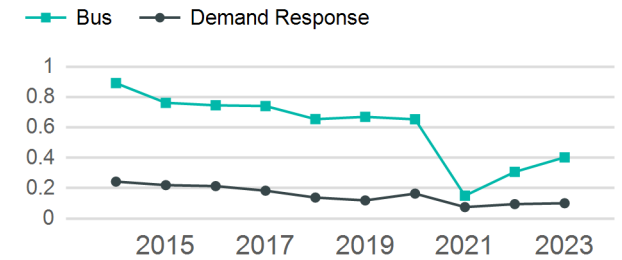
Service Supplied

Annual Vehicle Revenue Miles (VRM)	710,438
Annual Vehicle Revenue Hours (VRH)	58,520
Vehicles Operated in Maximum Service (VOMS)	30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	64,556	9	0	160,094	19,147
Demand Response	55,591	21	0	550,344	39,373
Total	120,147	30	0	710,438	58,520

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.04	\$42.17	0.4	3.4	\$12.51
Demand Response	\$3.57	\$49.89	0.1	1.4	\$35.34
Total	\$3.90	\$47.37	0.2	2.1	\$23.07

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2023 Funding Breakdown

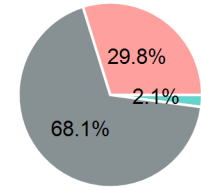
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$807,493	\$0
Demand Response	\$1,964,477	\$0
Total	\$2,771,970	\$0

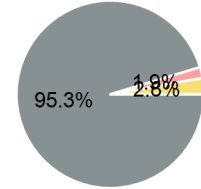
Sources of Operating Funds Expended

Directly Generated	\$58,281
Federal Government	\$1,887,060
Local Government	\$826,629
State Government	\$0
Total Operating Funds Expended	\$2,771,970

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,097,230
Local Government	\$81,281
State Government	\$119,477
Total Capital Funds Expended	\$4,297,988

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

Mode	Average Fleet Age in Years
Bus	9.3
Demand Response	7.6