

2023 Annual Agency Profile - H.EL.P., Inc. (NTD ID 40982)

Mailing Address: 190 WILLIAM E HILL DR
CARROLLTON, AL

Website:

Service Consumed

Annual Unlinked Trips (UPT) 8,121

Service Supplied

Annual Vehicle Revenue Miles (VRM) 90,605

Annual Vehicle Revenue Hours (VRH) 4,059

Vehicles Operated in Maximum Service (VOMS) 5

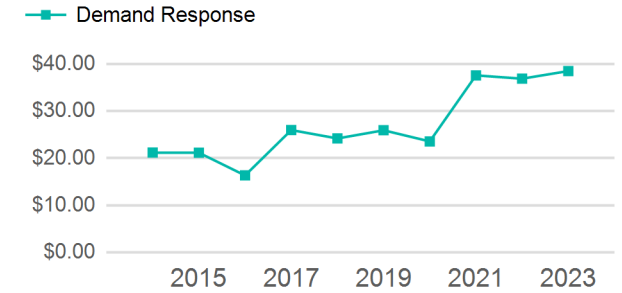
Assets

Revenue Vehicles 5

Service Vehicles

Facilities

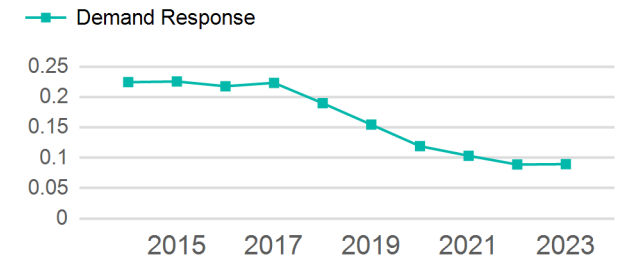
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,121	5	0	90,605	4,059
Total	8,121	5	0	90,605	4,059

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.45	\$76.99	0.1	2.0	\$38.48
Total	\$3.45	\$76.99	0.1	2.0	\$38.48

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$312,493	\$0
Total	\$312,493	\$0

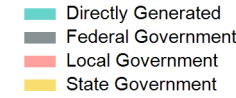
Sources of Operating Funds Expended

Directly Generated	\$8,627
Federal Government	\$209,110
Local Government	\$94,756
State Government	\$0
Total Operating Funds Expended	\$312,493

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$325,901
Local Government	\$34,780
State Government	\$0
Total Capital Funds Expended	\$360,681

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	1.8