

2023 Annual Agency Profile - Rutherford County (NTD ID 40983)

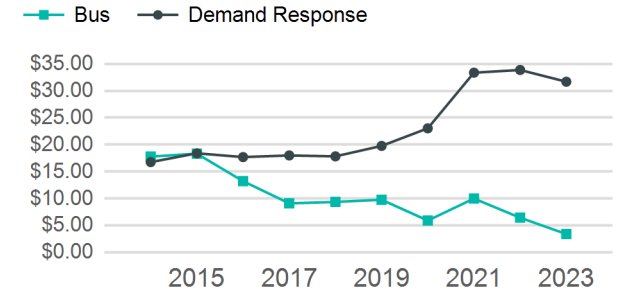
Mailing Address: 289 N MAIN ST
RUTHERFORDTON, NC

Website: <https://www.rutherfordcountync.gov/Departments/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 56,557

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles
Facilities

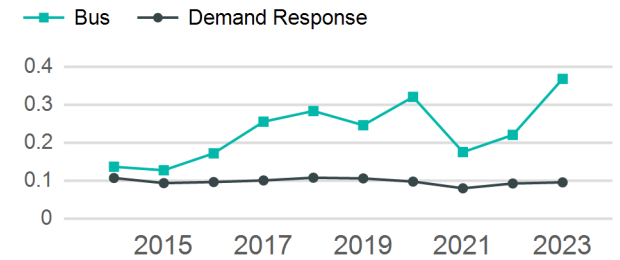
Service Supplied

Annual Vehicle Revenue Miles (VRM) 393,157
Annual Vehicle Revenue Hours (VRH) 24,708
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,827	12	0	323,231	19,721
Bus	25,730	2	0	69,926	4,987
Total	56,557	14	0	393,157	24,708

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.02	\$49.54	0.1	1.6	\$31.69
Bus	\$1.26	\$17.64	0.4	5.2	\$3.42
Total	\$2.71	\$43.10	0.1	2.3	\$18.83

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2023 Funding Breakdown

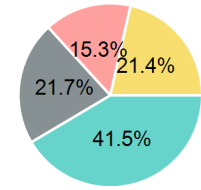
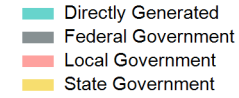
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$976,992	\$0
Bus	\$87,963	\$0
Total	\$1,064,955	\$0

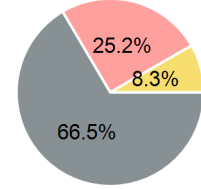
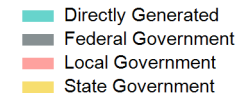
Sources of Operating Funds Expended

Directly Generated	\$441,863
Federal Government	\$231,374
Local Government	\$163,317
State Government	\$228,401
Total Operating Funds Expended	\$1,064,955

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$35,848
Local Government	\$13,565
State Government	\$4,481
Total Capital Funds Expended	\$53,894

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	9.5