

2023 Annual Agency Profile - Banks County (NTD ID 40985)

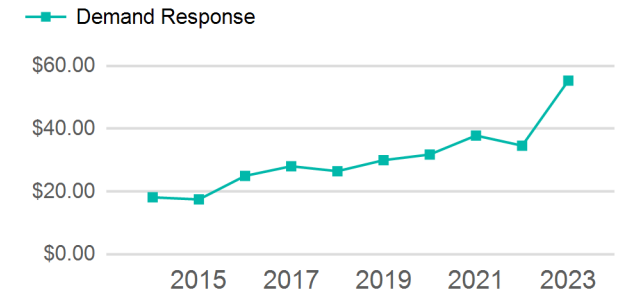
Mailing Address: 150 HUDSON RDG STE 1
HOMER, GA

Website: <https://www.bankscountyga.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 1,938

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
Service Vehicles
Facilities

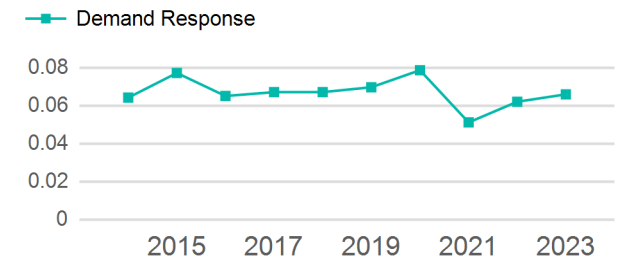
Service Supplied

Annual Vehicle Revenue Miles (VRM) 29,372
Annual Vehicle Revenue Hours (VRH) 1,952
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,938	2	0	29,372	1,952
Total	1,938	2	0	29,372	1,952

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.65	\$54.91	0.1	1.0	\$55.30
Total	\$3.65	\$54.91	0.1	1.0	\$55.30

2023 Annual Agency Profile - Banks County (NTD ID 40985)

2023 Funding Breakdown

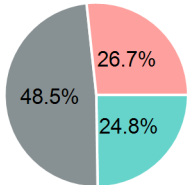
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

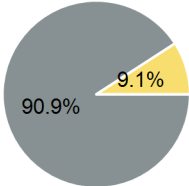
Mode	Operating Expenses	Fare Revenues
Demand Response	\$107,177	\$0
Total	\$107,177	\$0

Directly Generated	\$26,545
Federal Government	\$52,014
Local Government	\$28,618
State Government	\$0
Total Operating Funds Expended	\$107,177



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$975
Local Government	\$0
State Government	\$98
Total Capital Funds Expended	\$1,073

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	4.0		