

2023 Annual Agency Profile - Southeast Tennessee Human Resource Agency-Rural Division (NTD ID 40989)

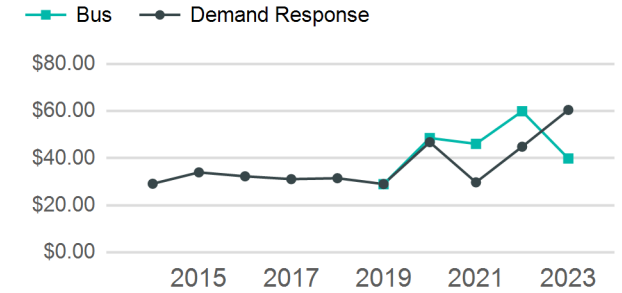
Mailing Address: 312 RESOURCE RD
DUNLAP, TN

Website: <http://www.sethra.us>

Service Consumed

Annual Unlinked Trips (UPT) 103,753

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 104
Service Vehicles 4
Facilities 3

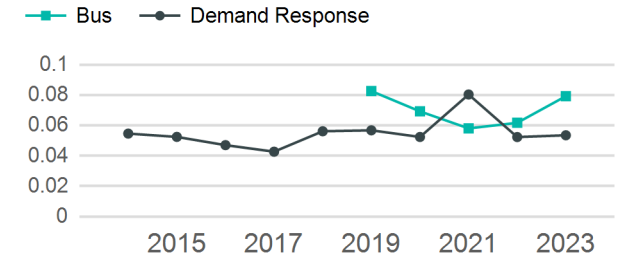
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,922,504
Annual Vehicle Revenue Hours (VRH) 100,512
Vehicles Operated in Maximum Service (VOMS) 80

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,258	79	0	1,891,036	98,368
Bus	2,495	1	0	31,468	2,144
Total	103,753	80	0	1,922,504	100,512

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.24	\$62.24	0.1	1.0	\$60.46
Bus	\$3.16	\$46.40	0.1	1.2	\$39.87
Total	\$3.24	\$61.90	0.1	1.0	\$59.96

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2023 Funding Breakdown

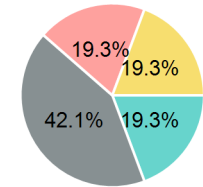
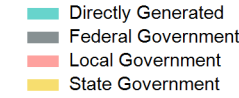
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,121,999	\$0
Bus	\$99,477	\$0
Total	\$6,221,476	\$0

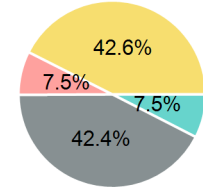
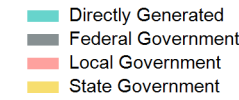
Sources of Operating Funds Expended

Directly Generated	\$1,200,255
Federal Government	\$2,620,729
Local Government	\$1,200,256
State Government	\$1,200,236
Total Operating Funds Expended	\$6,221,476

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$33,962
Federal Government	\$191,197
Local Government	\$33,962
State Government	\$192,008
Total Capital Funds Expended	\$451,129

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R08

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8
Bus	8.0