2023 Annual Agency Profile - Municipality of Utuado (NTD ID 40991)

Mailing Address:	16 CALLE BETANCES UTUADO, PR		Website: https://act.dtop.pr.gov						
				Service Cons	sumed				
				Annual Unlink	ked Trips (UPT)	1,999	Operating Expenses per Vehicle Revenue Mile Bus		
	Assets		Service Supplied			\$12.00			
Revenue Vehicles	1		Annual Vehicle Revenue Miles (VRM)			9,540	\$10.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			1,220	\$6.00		
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			1	\$4.00 \$2.00 \$0.00		
		Modal	Characteristics				2017 2019 2021 2023 2016 2018 2020 2022		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Bus	1,999	1	0	9,540	1,220		Bus		
Total	1,999	1	0	9,540	1,220		0.6		
Metrics	Service E	fficiency	Service Effectiveness				0.4		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0		
Bus	\$2.25	\$17.58	0.2	1.6	\$10.73		2017 2019 2021 2023 2016 2018 2020 2022		
Total	\$2.25	\$17.58	0.2	1.6	\$10.73		р. 1 о		

2023 Annual Agency Profile - Municipality of Utuado (NTD ID 40991)

			2023 Funding Breakdown			
	Summary of Operating Expenses (O	E)	Sources of Opera Expende		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$21,451 \$0	 Directly Generated Federal Government Local Government State Government 	100.0%
Bus	\$21,451	\$0	Total Operating Funds Expended	\$21,451	Capital Fundi	ng Sources
Total	\$21,451	\$0			-	-
			Sources of Capital Fi	unds Expended	 Directly Generated Federal Government Local Government State Government 	
		Tier II	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0		
			Total Capital Funds Expended	\$0		
	Transit Asset Management (TAM) Tier		2023 Asset ManagementTAM Sponsor NTD ID4R09			
			Metric	S		
			Average F Mode Age in Yo			
			Bus	12.0		p. 2 of 2