

2023 Annual Agency Profile - Sumter County Board of County Commissioners (NTD ID 40999)

Mailing Address: 7375 POWELL RD STE 200
WILDWOOD, FL

Website: <http://www.sumtercountyfl.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area The Villages--Lady Lake, FL
Service Area Population 144,970
Service Area Sq. Miles 577
Other Areas Served:
 Florida Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles
Facilities 3

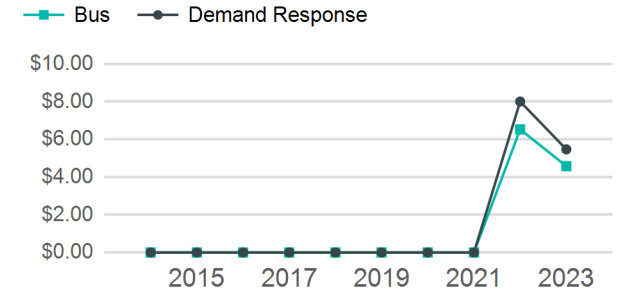
Service Consumed

Annual Unlinked Trips (UPT) 30,645

Service Supplied

Annual Vehicle Revenue Miles (VRM) 285,170
Annual Vehicle Revenue Hours (VRH) 17,344
Vehicles Operated in Maximum Service (VOMS) 22

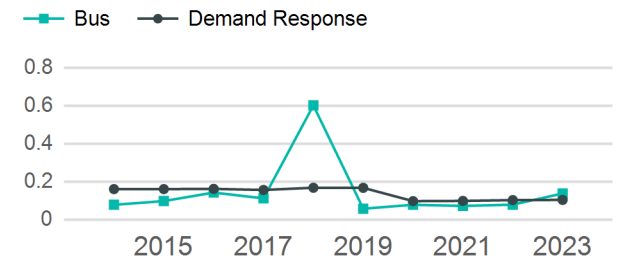
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,538	0	2	32,964	2,122
Demand Response	26,107	0	20	252,206	15,222
Total	30,645	0	22	285,170	17,344

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.58	\$71.08	0.1	2.1	\$33.24
Demand Response	\$5.47	\$90.60	0.1	1.7	\$52.83
Total	\$5.37	\$88.21	0.1	1.8	\$49.93

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2023 Funding Breakdown

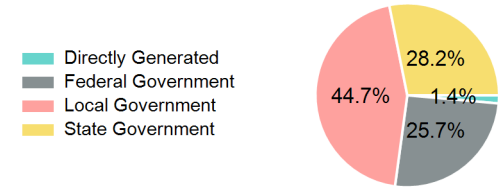
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$150,833	\$0
Demand Response	\$1,379,164	\$0
Total	\$1,529,997	\$0

Sources of Operating Funds Expended

Directly Generated	\$21,647
Federal Government	\$393,672
Local Government	\$683,872
State Government	\$430,806
Total Operating Funds Expended	\$1,529,997

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	4.9