2023 Annual Agency Profile - Sandy Valley Transportation Services (NTD ID 41006)

Mailing Address: 81 RESOURCE CT Website: http://svtransport.org/

PRESTONSBURG, KY

Revenue Vehicles

Service Vehicles

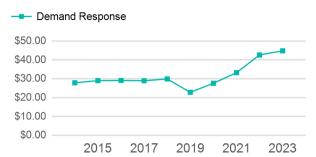
Facilities

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361 VI	CC '	-0	HSU	IIIICU

Annual Unlinked Trips (UPT) 137,485

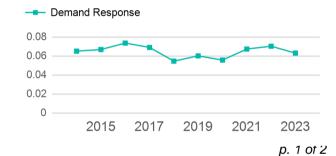
Operating Expenses per Vehicle Revenue Mile

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Assets		Service Supplied	
	93	Annual Vehicle Revenue Miles (VRM)	2,177,620
	1	Annual Vehicle Revenue Hours (VRH)	121,012
	3	Vehicles Operated in Maximum Service (VOMS)	77



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	137,485	77	0	2,177,620	121,012	
Total	137,485	77	0	2,177,620	121,012	



Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$2.83	\$50.89	0.1	1.1	\$44.80		
Total	\$2.83	\$50.89	0.1	1.1	\$44.80		

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2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operation	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$95,680 \$2,317,339 \$3,745,727 \$0	Directly Generated Federal Government Local Government State Government	60.8% 1.6% 37.6%
			Total Operating	\$6,158,746		
Demand Response	\$6,158,746	\$0	Funds Expended		Capital Fund	ling Sources
Total	\$6,158,746	\$0				
			Sources of Capital Fun	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Ma	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04		
			Metrics			

Mode	Average Fleet Age in Years
Demand Response	5.7

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