## 2023 Annual Agency Profile - Jenkins County (NTD ID 41008)

Mailing Address:833 E WINTHROPE AVEWebsite: http://jenkinscountyga.com/transportation.php

MILLEN, GA

**Facilities** 

		^		
Serv		ı 'An	leiin	naa -
<b>JEI 1</b>	/ I C C	CUI	ısuı	IICU

Annual Unlinked Trips (UPT) 816

innual Unlinked Trips (UPT)

2

### Assets Service Supplied

Revenue Vehicles 1 Annual Vehicle Revenue Miles (VRM) 4,913
Service Vehicles Annual Vehicle Revenue Hours (VRH) 628

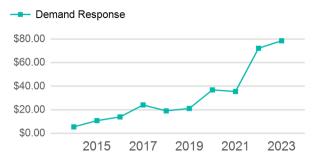
Vehicles Operated in Maximum Service (VOMS)

#### **Modal Characteristics**

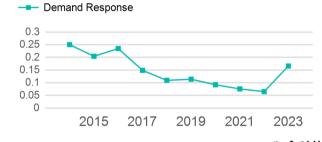
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours
Demand Response	816	2	0	4,913	628
Total	816	2	0	4,913	628

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$13.04	\$102.04	0.2	1.3	\$78.53	
Total	\$13.04	\$102.04	0.2	1.3	\$78.53	

### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

# 2023 Annual Agency Profile - Jenkins County (NTD ID 41008)

# 2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,480 \$31,299 \$31,303 \$0	Directly Generated Federal Government Local Government State Government	48.8% 2.3% 48.8%	
			Total Operating	\$64,082			
Demand Response	\$64,082	\$0	Funds Expended		Capital Fundi	ng Sources	
Total	\$64,082	\$0					
			Sources of Capital Fund	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset Man	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03			

Transit Asset Management (TAM) Her I AM Sponsor NID ID 4R03

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	6.0

p. 2 of 2