

2023 Annual Agency Profile - Paducah Transit Authority (NTD ID 41013)

Mailing Address: 850 HARRISON ST
PADUCAH, KY

Website: <http://www.paducahtransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Paducah, KY--IL
Service Area Population 50,082
Service Area Sq. Miles 1,475
Other Areas Served:
 Kentucky Non-UZA

Assets

Revenue Vehicles 52
Service Vehicles 3
Facilities 1

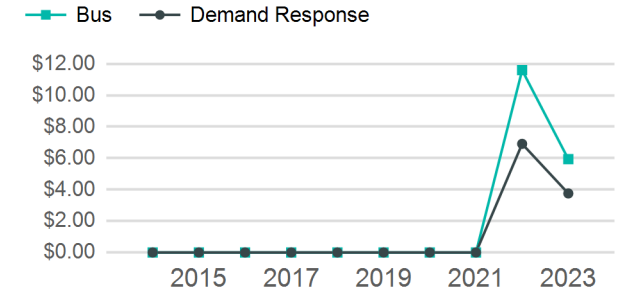
Service Consumed

Annual Unlinked Trips (UPT) 186,474

Service Supplied

Annual Vehicle Revenue Miles (VRM) 857,871
Annual Vehicle Revenue Hours (VRH) 53,917
Vehicles Operated in Maximum Service (VOMS) 29

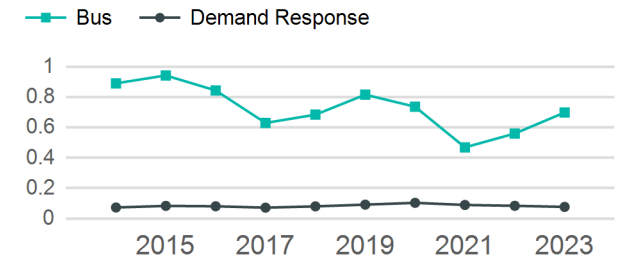
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 135,372 | 5 | 0 | 193,733 | 14,840 |
| Demand Response | 51,102 | 24 | 0 | 664,138 | 39,077 |
| Total | 186,474 | 29 | 0 | 857,871 | 53,917 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Bus | \$5.94 | \$77.55 | 0.7 | 9.1 | \$8.50 |
| Demand Response | \$3.76 | \$63.84 | 0.1 | 1.3 | \$48.82 |
| Total | \$4.25 | \$67.61 | 0.2 | 3.5 | \$19.55 |

2023 Annual Agency Profile - Paducah Transit Authority (NTD ID 41013)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$1,150,810 | \$0 |
| Demand Response | \$2,494,780 | \$0 |
| Total | \$3,645,590 | \$0 |

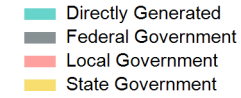
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$1,090,054 |
| Federal Government | \$2,340,536 |
| Local Government | \$215,000 |
| State Government | \$0 |
| Total Operating Funds Expended | \$3,645,590 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R04

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 8.3 |
| Demand Response | 5.2 |