

2023 Annual Agency Profile - Ashe County Transportation Authority Inc (NTD ID 41029)

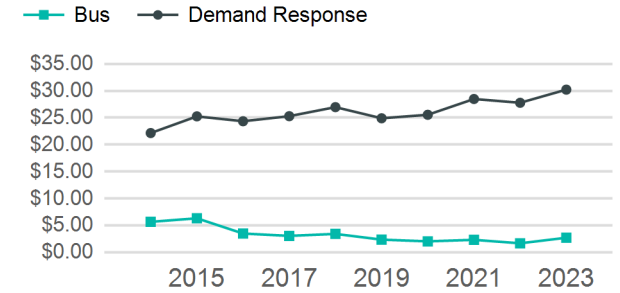
Mailing Address: 895 RAY TAYLOR RD
WEST JEFFERSON, NC

Website: <http://www.actatravels.com/>

Service Consumed

Annual Unlinked Trips (UPT) 65,081

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

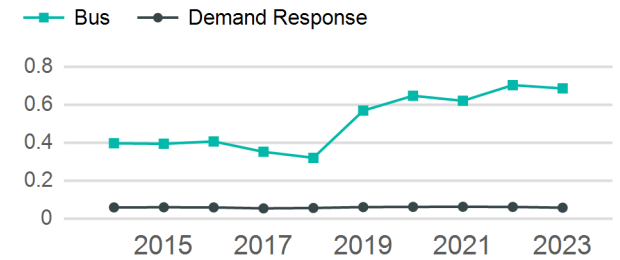
Service Supplied

Annual Vehicle Revenue Miles (VRM)	741,131
Annual Vehicle Revenue Hours (VRH)	35,734
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,476	12	0	705,243	32,880
Bus	24,605	2	0	35,888	2,854
Total	65,081	14	0	741,131	35,734

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.73	\$37.21	0.1	1.2	\$30.22
Bus	\$1.88	\$23.58	0.7	8.6	\$2.74
Total	\$1.74	\$36.12	0.1	1.8	\$19.83

2023 Annual Agency Profile - Ashe County Transportation Authority Inc (NTD ID 41029)

2023 Funding Breakdown

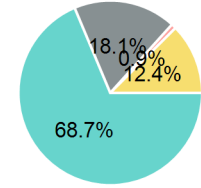
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,223,301	\$0
Bus	\$67,303	\$0
Total	\$1,290,604	\$0

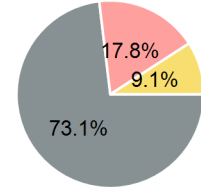
Sources of Operating Funds Expended

Directly Generated	\$886,047
Federal Government	\$233,285
Local Government	\$10,992
State Government	\$160,280
Total Operating Funds Expended	\$1,290,604

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$269,123
Local Government	\$65,361
State Government	\$33,640
Total Capital Funds Expended	\$368,124

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9
Bus	3.5