

# 2023 Annual Agency Profile - Mississippi State University (NTD ID 41030)

Mailing Address:

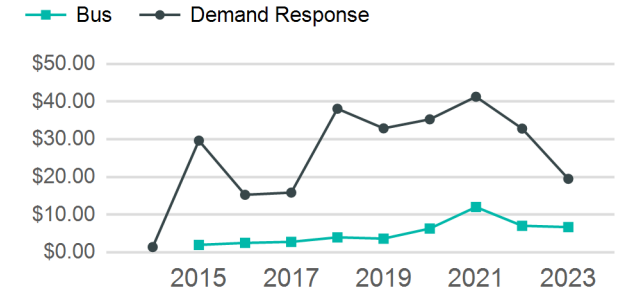
, MS

Website: <http://www.smart.msstate.edu/>

## Service Consumed

Annual Unlinked Trips (UPT) 477,655

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 44  
 Service Vehicles  
 Facilities 1

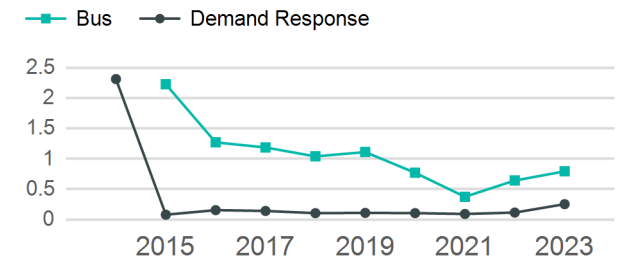
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 627,187  
 Annual Vehicle Revenue Hours (VRH) 56,833  
 Vehicles Operated in Maximum Service (VOMS) 40

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	468,102	36	0	589,556	51,150
Demand Response	9,553	4	0	37,631	5,683
<b>Total</b>	<b>477,655</b>	<b>40</b>	<b>0</b>	<b>627,187</b>	<b>56,833</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.33	\$61.46	0.8	9.2	\$6.72
Demand Response	\$4.96	\$32.81	0.3	1.7	\$19.52
<b>Total</b>	<b>\$5.31</b>	<b>\$58.59</b>	<b>0.8</b>	<b>8.4</b>	<b>\$6.97</b>

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## 2023 Funding Breakdown

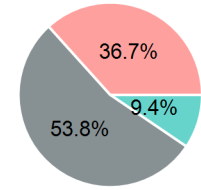
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,143,528	\$0
Demand Response	\$186,481	\$0
<b>Total</b>	<b>\$3,330,009</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$314,537
Federal Government	\$1,792,801
Local Government	\$1,222,671
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$3,330,009</b>

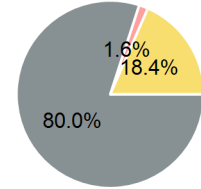
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$948,740
Local Government	\$18,537
State Government	\$218,645
<b>Total Capital Funds Expended</b>	<b>\$1,185,922</b>

### Capital Funding Sources



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R05

### Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	6.4