2023 Annual Agency Profile - Greene County (NTD ID 41031)

229 KINGOLD BLVD STE D Website: http://www.co.greene.nc.us/ **Mailing Address:**

SNOW HILL, NC

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Annual Unlinked Trips (UPT)

17,808

Assets Service Supplied

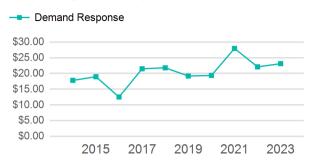
Revenue Vehicles 8 **Annual Vehicle Revenue Miles (VRM)** 162,130 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 10,530 **Vehicles Operated in Maximum Service (VOMS) Facilities** 7

Modal Characteristics

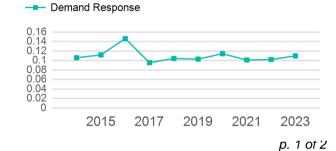
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,808	7	0	162,130	10,530
Total	17,808	7	0	162,130	10,530

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.54	\$39.10	0.1	1.7	\$23.12
Total	\$2.54	\$39.10	0.1	1.7	\$23.12

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

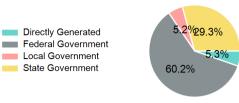
\$411,711

\$411,711

Sources of Operating Funds Expended

Total Operating Funds Expended	\$411,711
Local Government State Government	\$21,328 \$120,815
Directly Generated Federal Government	\$21,760 \$247,808

Operating Funding Sources



Capital Funding Sources



Directly Generated Federal Government \$0 \$0 **Local Government** \$0 State Government \$0

Total Capital Funds Expended



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 4R06

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4

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