

2023 Annual Agency Profile - City of Cedartown (NTD ID 41035)

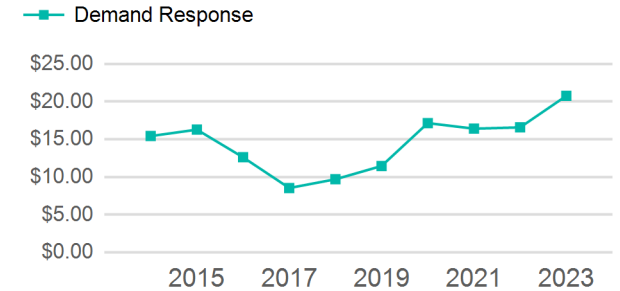
Mailing Address: 201 EAST AVE
Cedartown, GA

Website: <https://cedartowngeorgia.gov/our-departments/transit-department/>

Service Consumed

Annual Unlinked Trips (UPT) 3,974

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 1
Service Vehicles
Facilities

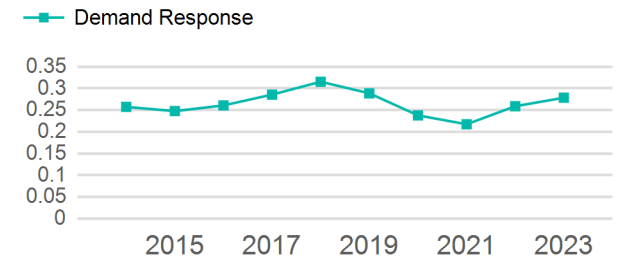
Service Supplied

Annual Vehicle Revenue Miles (VRM) 14,270
Annual Vehicle Revenue Hours (VRH) 1,443
Vehicles Operated in Maximum Service (VOMS) 1

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 3,974 | 1 | 0 | 14,270 | 1,443 |
| Total | 3,974 | 1 | 0 | 14,270 | 1,443 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$5.78 | \$57.18 | 0.3 | 2.8 | \$20.76 |
| Total | \$5.78 | \$57.18 | 0.3 | 2.8 | \$20.76 |

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2023 Funding Breakdown

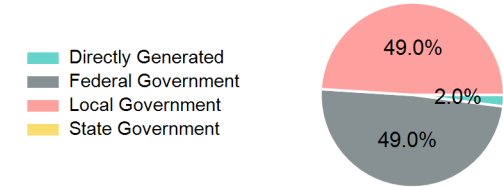
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$82,504 | \$0 |
| Total | \$82,504 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|-----------------|
| Directly Generated | \$1,662 |
| Federal Government | \$40,418 |
| Local Government | \$40,424 |
| State Government | \$0 |
| Total Operating Funds Expended | \$82,504 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R03 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.0 |