

2023 Annual Agency Profile - Hyde County Private Non-Profit Transp. Corp. Inc. (NTD ID 41038)

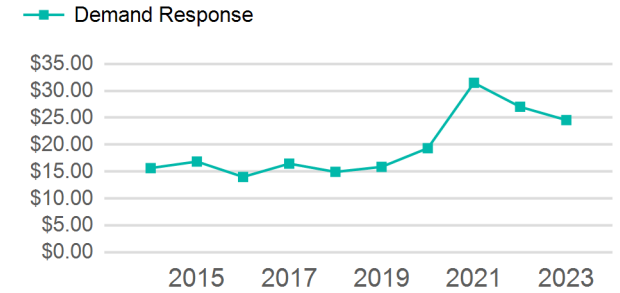
Mailing Address: 1275 MAIN ST
SWANQUARTER, NC

Website: http://www.hydecountync.gov/public_transportation.php

Service Consumed

Annual Unlinked Trips (UPT) 14,179

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1

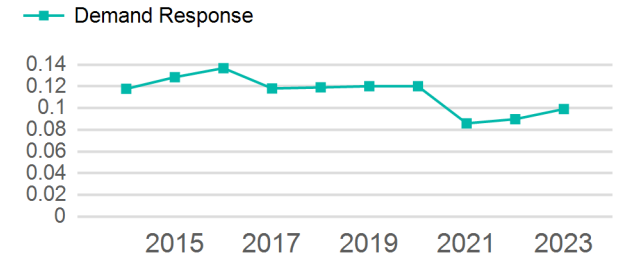
Service Supplied

Annual Vehicle Revenue Miles (VRM) 143,038
Annual Vehicle Revenue Hours (VRH) 5,931
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 14,179 | 5 | 0 | 143,038 | 5,931 |
| Total | 14,179 | 5 | 0 | 143,038 | 5,931 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.44 | \$58.74 | 0.1 | 2.4 | \$24.57 |
| Total | \$2.44 | \$58.74 | 0.1 | 2.4 | \$24.57 |

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2023 Funding Breakdown

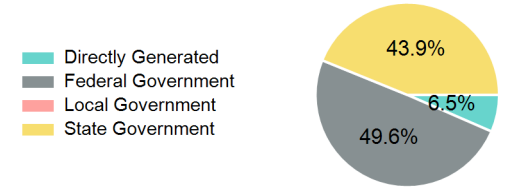
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$348,374 | \$0 |
| Total | \$348,374 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$22,630 |
| Federal Government | \$172,867 |
| Local Government | \$0 |
| State Government | \$152,877 |
| Total Operating Funds Expended | \$348,374 |

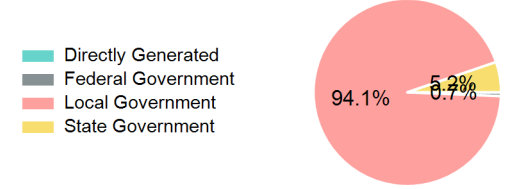
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|----------------|
| Directly Generated | \$0 |
| Federal Government | \$60 |
| Local Government | \$8,647 |
| State Government | \$480 |
| Total Capital Funds Expended | \$9,187 |

Capital Funding Sources



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R06 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.0 |