2023 Annual Agency Profile - McCormick County Senior Center (NTD ID 41042)

Mailing Address:1421 S MAIN STWebsite: www.mcsc-mat.org

MC CORMICK, SC

Facilities

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SARVICA	Consumed
OCI VICE	CONSUME

Annual Unlinked Trips (UPT) 37

37,840

15

Assets	Service Supplied

Revenue Vehicles 15 Annual Vehicle Revenue Miles (VRM) 419,368
Service Vehicles Annual Vehicle Revenue Hours (VRH) 25,612

1 Vehicles Operated in Maximum Service (VOMS)

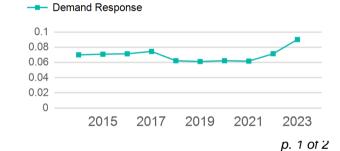
Operating Expenses per Vehicle Revenue Mile Demand Response \$60.00 \$40.00 \$20.00 \$20.00 \$20.00 \$20.00

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,840	15	0	419,368	25,612
Total	37,840	15	0	419,368	25,612

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.53	\$41.49	0.1	1.5	\$28.08
Total	\$2.53	\$41.49	0.1	1.5	\$28.08

Unlinked Passenger Trip per Vehicle Revenue Mile



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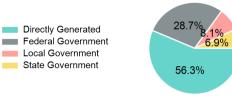
2023 Funding Breakdown

Summary of Operating Expenses (OE

Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,062,534
Local Government	\$85,560
State Government	\$73,673
Directly Generated	\$598,653
Federal Government	\$304,648

Operating Funding Sources



Capital Funding Sources

Federal Government Local Government State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$(
Local Government	\$(
State Government	\$0

Total Capital Funds Expended

Directly Generated

ital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Contrated	ΨΟ

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II T	TAM Sponsor NTD ID 4R	R07
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1

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