

2023 Annual Agency Profile - Mitchell County Transportation Authority (NTD ID 41043)

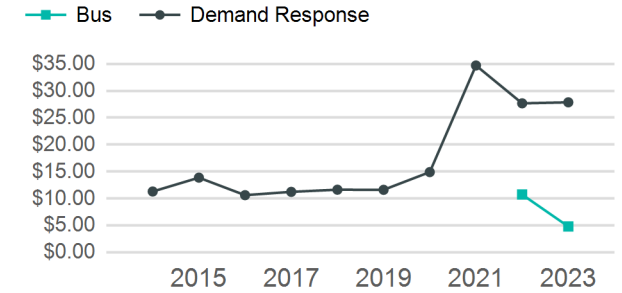
Mailing Address: 26 CRIMSON LAUREL CIR STE 3
BAKERSVILLE, NC

Website: <http://mitchellcounty.org/departments/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 36,752

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	1

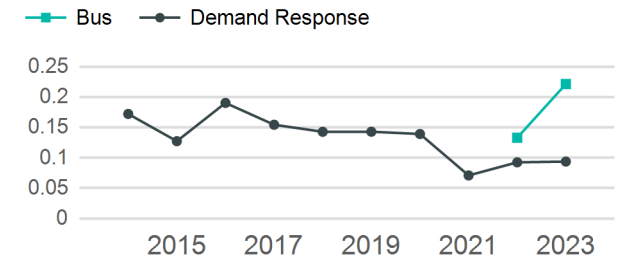
Service Supplied

Annual Vehicle Revenue Miles (VRM)	327,324
Annual Vehicle Revenue Hours (VRH)	18,005
Vehicles Operated in Maximum Service (VOMS)	11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,271	10	0	279,987	15,053
Bus	10,481	1	0	47,337	2,952
Total	36,752	11	0	327,324	18,005

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.61	\$48.64	0.1	1.7	\$27.87
Bus	\$1.07	\$17.09	0.2	3.6	\$4.81
Total	\$2.39	\$43.46	0.1	2.0	\$21.29

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2023 Funding Breakdown

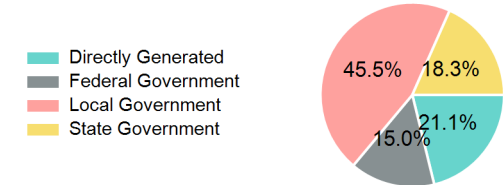
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$732,124	\$0
Bus	\$50,443	\$0
Total	\$782,567	\$0

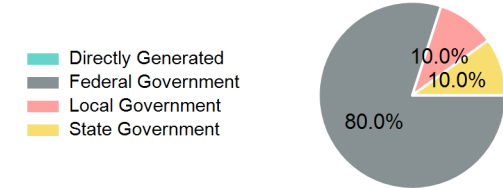
Sources of Operating Funds Expended

Directly Generated	\$165,505
Federal Government	\$117,210
Local Government	\$356,457
State Government	\$143,395
Total Operating Funds Expended	\$782,567

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,437
Local Government	\$807
State Government	\$804
Total Capital Funds Expended	\$8,048

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	3.0