

2023 Annual Agency Profile - Kerr Area Transportation Authority (NTD ID 41048)

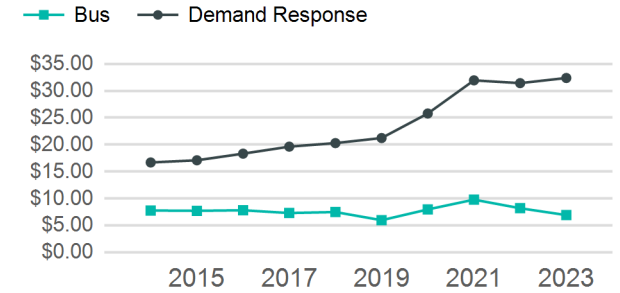
Mailing Address: 1575 ROSS MILL RD
HENDERSON, NC

Website: <http://www.kartsnc.com/>

Service Consumed

Annual Unlinked Trips (UPT) 137,900

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	54
Service Vehicles	2
Facilities	1

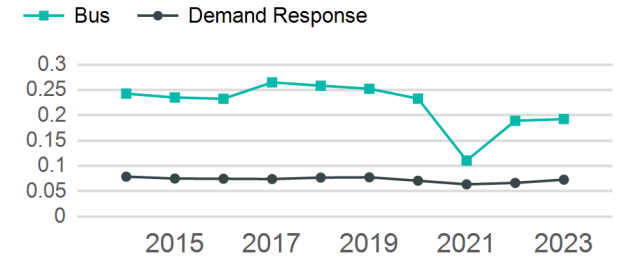
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,787,142
Annual Vehicle Revenue Hours (VRH)	110,279
Vehicles Operated in Maximum Service (VOMS)	36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	125,726	34	0	1,723,908	105,752
Bus	12,174	2	0	63,234	4,527
Total	137,900	36	0	1,787,142	110,279

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.36	\$38.50	0.1	1.2	\$32.39
Bus	\$1.33	\$18.65	0.2	2.7	\$6.93
Total	\$2.33	\$37.69	0.1	1.3	\$30.14

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2023 Funding Breakdown

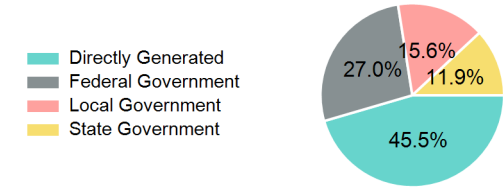
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,071,788	\$0
Bus	\$84,411	\$0
Total	\$4,156,199	\$0

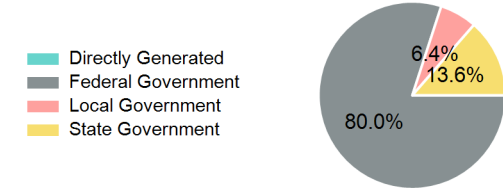
Sources of Operating Funds Expended

Directly Generated	\$1,890,504
Federal Government	\$1,122,869
Local Government	\$648,086
State Government	\$494,740
Total Operating Funds Expended	\$4,156,199

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$658,567
Local Government	\$53,046
State Government	\$111,596
Total Capital Funds Expended	\$823,209

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1
Bus	5.0