

2023 Annual Agency Profile - Suwannee Valley Transit Authority (NTD ID 41050)

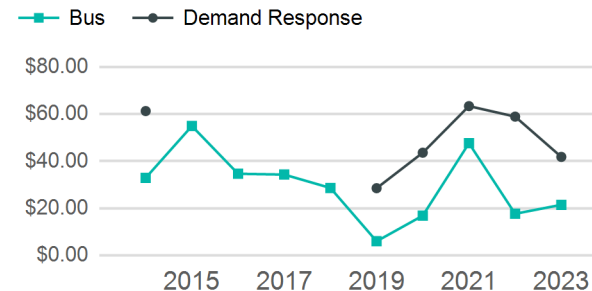
Mailing Address: 1907 VOYLES ST SW
LIVE OAK, FL

Website: www.ridesvta.com

Service Consumed

Annual Unlinked Trips (UPT) 27,843

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	54
Service Vehicles	1
Facilities	1

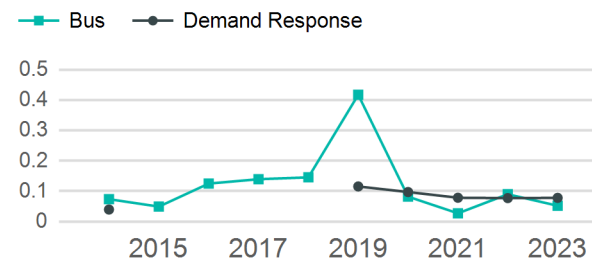
Service Supplied

Annual Vehicle Revenue Miles (VRM)	364,799
Annual Vehicle Revenue Hours (VRH)	18,160
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,570	13	0	340,364	16,586
Bus	1,273	1	0	24,435	1,574
Total	27,843	14	0	364,799	18,160

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.26	\$66.98	0.1	1.6	\$41.81
Bus	\$1.12	\$17.38	0.1	0.8	\$21.48
Total	\$3.12	\$62.68	0.1	1.5	\$40.88

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2023 Funding Breakdown

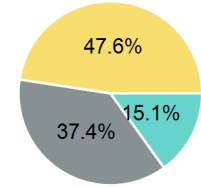
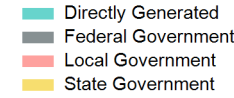
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,110,851	\$0
Bus	\$27,350	\$0
Total	\$1,138,201	\$0

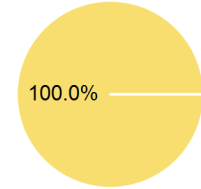
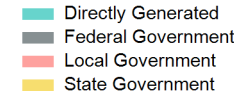
Sources of Operating Funds Expended

Directly Generated	\$171,301
Federal Government	\$425,303
Local Government	\$0
State Government	\$541,597
Total Operating Funds Expended	\$1,138,201

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$6,336
Total Capital Funds Expended	\$6,336

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6
Bus	6.6