

2023 Annual Agency Profile - Murray-Calloway County Transit Authority (NTD ID 41053)

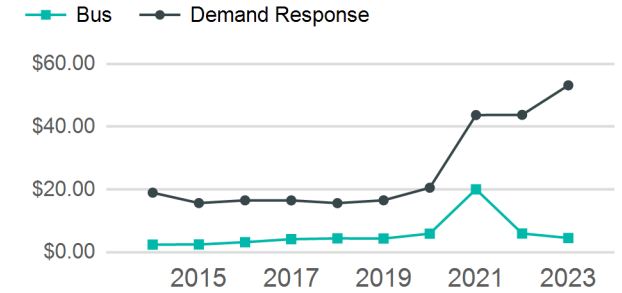
Mailing Address: 1111 TRANSIT WAY
MURRAY, KY

Website: <http://www.murraytransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 55,854

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 32
Service Vehicles
Facilities 1

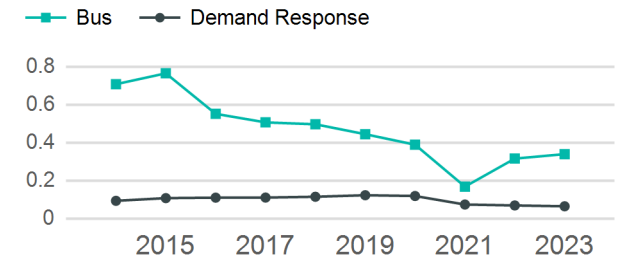
Service Supplied

Annual Vehicle Revenue Miles (VRM) 545,574
Annual Vehicle Revenue Hours (VRH) 43,455
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,423	27	0	470,678	40,222
Bus	25,431	3	0	74,896	3,233
Total	55,854	30	0	545,574	43,455

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.44	\$40.22	0.1	0.8	\$53.18
Bus	\$1.56	\$36.17	0.3	7.9	\$4.60
Total	\$3.18	\$39.92	0.1	1.3	\$31.06

2023 Annual Agency Profile - Murray-Calloway County Transit Authority (NTD ID 41053)

2023 Funding Breakdown

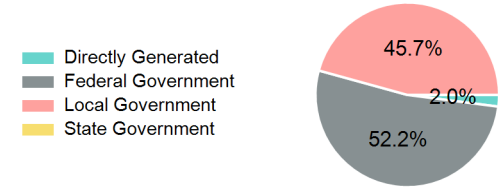
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,617,883	\$0
Bus	\$116,947	\$0
Total	\$1,734,830	\$0

Sources of Operating Funds Expended

Directly Generated	\$35,215
Federal Government	\$906,007
Local Government	\$793,608
State Government	\$0
Total Operating Funds Expended	\$1,734,830

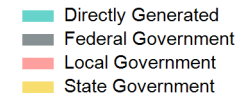
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R04

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	5.0