

2023 Annual Agency Profile - Moore County (NTD ID 41064)

Mailing Address: 1 COURTHOUSE SQ
CARTHAGE, NC

Website: <https://www.moorecountync.gov/208/Transportation-Services>

Geographic Coverage

Primary Urbanized/Rural Area Pinehurst--Southern Pines, NC
Service Area Population 99,727
Service Area Sq. Miles 698
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 20
Service Vehicles
Facilities

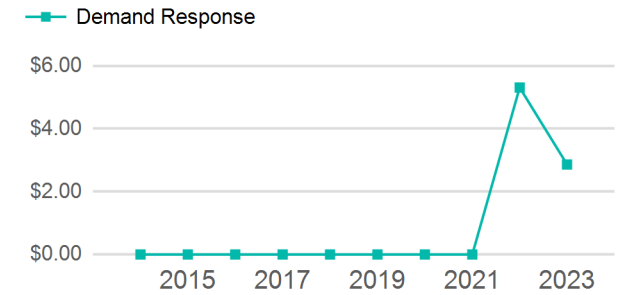
Service Consumed

Annual Unlinked Trips (UPT) 33,440

Service Supplied

Annual Vehicle Revenue Miles (VRM) 378,224
Annual Vehicle Revenue Hours (VRH) 18,305
Vehicles Operated in Maximum Service (VOMS) 8

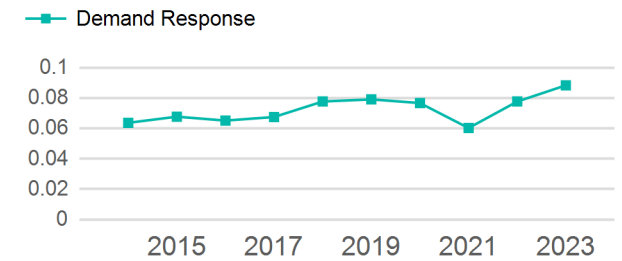
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 33,440 | 8 | 0 | 378,224 | 18,305 |
| Total | 33,440 | 8 | 0 | 378,224 | 18,305 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.86 | \$59.15 | 0.1 | 1.8 | \$32.38 |
| Total | \$2.86 | \$59.15 | 0.1 | 1.8 | \$32.38 |

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2023 Funding Breakdown

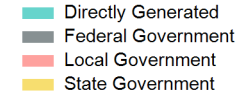
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,082,811 | \$0 |
| Total | \$1,082,811 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$478,126 |
| Federal Government | \$346,198 |
| Local Government | \$0 |
| State Government | \$258,487 |
| Total Operating Funds Expended | \$1,082,811 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R06 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.4 |