## 2023 Annual Agency Profile - Twiggs County (NTD ID 41065)

Mailing Address: 5528 HWY 96 W Website: https://www.twiggscounty.us/transit/

JEFFERSONVILLE, GA

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

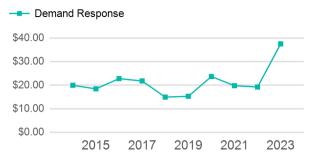
		Service Consumed				
		Annual Unlinked Trips (UPT)	3,298			
Assets		Service Supplied				
	2	Annual Vehicle Revenue Miles (VRM)	35,423			
		Annual Vehicle Revenue Hours (VRH)	2,750			
		Vehicles Operated in Maximum Service (VOMS)	2			

#### **Modal Characteristics**

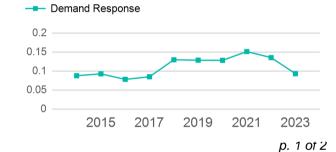
Annual Jnlinked assenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
3,298	0	2	35,423	2,750
3,298	0	2	35,423	2,750
	assenger Trips 3,298	Jnlinked assenger Trips Operated VOMS  3,298 0	Jnlinked assenger Trips Operated VOMS VOMS  3,298 0 2	Jolinked assenger Trips  Operated VOMS  Transportation VOMS  Annual Vehicle Revenue Miles  3,298  0  2  35,423

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.49	\$44.97	0.1	1.2	\$37.50	
Total	\$3.49	\$44.97	0.1	1.2	\$37.50	

### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operatin Expense	_	Directly Generated Federal Government Local Government State Government	\$5,016 \$59,329 \$59,335 \$0	Directly Generated Federal Government Local Government State Government	48.0% 4.1% 48.0%
			Total Operating	\$123,680		
Demand Res	sponse \$123,6	80 \$0	Funds Expended		Capital Fund	ing Sources
Total	\$123,66	80 \$0				
			Sources of Capital Fu	ınds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Tra	ansit Asset Management (TAM) Ti	er Tier II	TAM Sponsor NTD ID	4R03		
			Metrics			
			Mode	Average Fleet Age in Years		

Demand Response

6.5

p. 2 of 2