

# 2023 Annual Agency Profile - Swain County Focal Point on Aging Inc (NTD ID 41066)

**Mailing Address:** 125 BRENDELE ST  
BRYSON CITY, NC

**Website:** <http://swaintransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 8,829

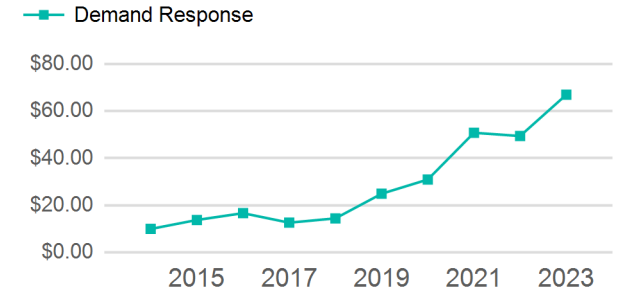
## Assets

Revenue Vehicles 8  
Service Vehicles  
Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 101,352  
Annual Vehicle Revenue Hours (VRH) 7,283  
Vehicles Operated in Maximum Service (VOMS) 5

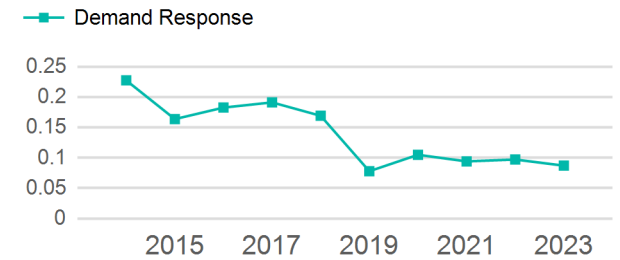
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,829	5	0	101,352	7,283
<b>Total</b>	<b>8,829</b>	<b>5</b>	<b>0</b>	<b>101,352</b>	<b>7,283</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.83	\$81.14	0.1	1.2	\$66.94
<b>Total</b>	<b>\$5.83</b>	<b>\$81.14</b>	<b>0.1</b>	<b>1.2</b>	<b>\$66.94</b>

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## 2023 Funding Breakdown

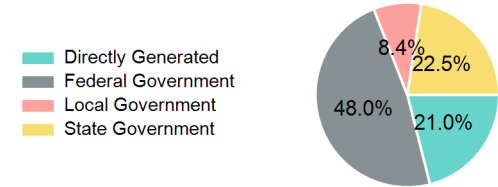
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$590,975	\$0
<b>Total</b>	<b>\$590,975</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$124,213
Federal Government	\$283,754
Local Government	\$49,806
State Government	\$133,202
<b>Total Operating Funds Expended</b>	<b>\$590,975</b>

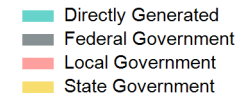
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8