

# 2023 Annual Agency Profile - Flagler County (NTD ID 41068)

**Mailing Address:** 1769 E MOODY BLVD  
BUNNELL, FL

**Website:** <https://www.flaglercounty.gov/departments/transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Daytona Beach--Palm Coast--Port Orange, FL  
**Service Area Population** 115,081  
**Service Area Sq. Miles** 571  
**Other Areas Served:** Florida Non-UZA

## Assets

**Revenue Vehicles** 32  
**Service Vehicles**  
**Facilities**

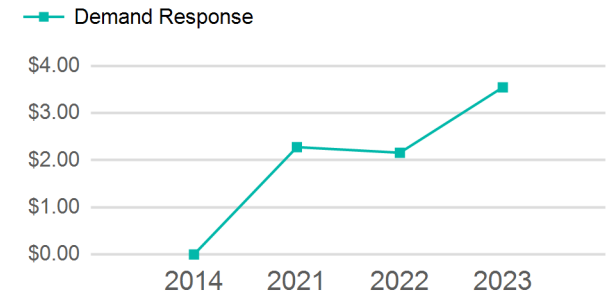
## Service Consumed

**Annual Unlinked Trips (UPT)** 85,476

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 602,607  
**Annual Vehicle Revenue Hours (VRH)** 38,511  
**Vehicles Operated in Maximum Service (VOMS)** 18

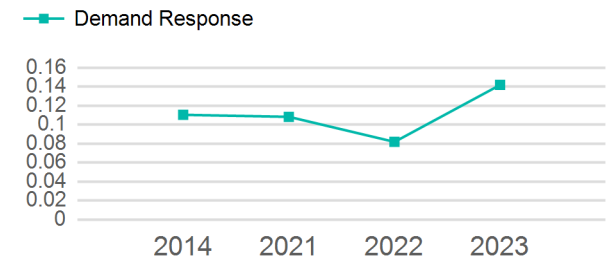
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	85,476	18	0	602,607	38,511
<b>Total</b>	<b>85,476</b>	<b>18</b>	<b>0</b>	<b>602,607</b>	<b>38,511</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.55	\$55.48	0.1	2.2	\$25.00
<b>Total</b>	<b>\$3.55</b>	<b>\$55.48</b>	<b>0.1</b>	<b>2.2</b>	<b>\$25.00</b>

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## 2023 Funding Breakdown

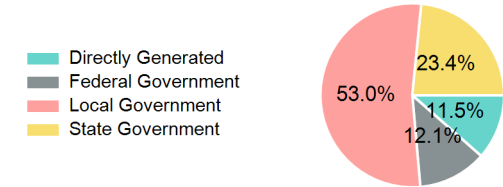
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,136,477	\$0
<b>Total</b>	<b>\$2,136,477</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$245,203
Federal Government	\$259,028
Local Government	\$1,131,763
State Government	\$500,483
<b>Total Operating Funds Expended</b>	<b>\$2,136,477</b>

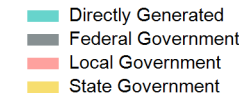
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9