

2023 Annual Agency Profile - Marion County Senior Services (NTD ID 41080)

Mailing Address: 1101 SW 20TH CT
OCALA, FL

Website: www.mariontransit.org

Geographic Coverage

Primary Urbanized/Rural Area: Ocala, FL
 Service Area Population: 375,908
 Service Area Sq. Miles: 1,663
 Other Areas Served: Florida Non-UZA

Assets

Revenue Vehicles: 47
 Service Vehicles
 Facilities

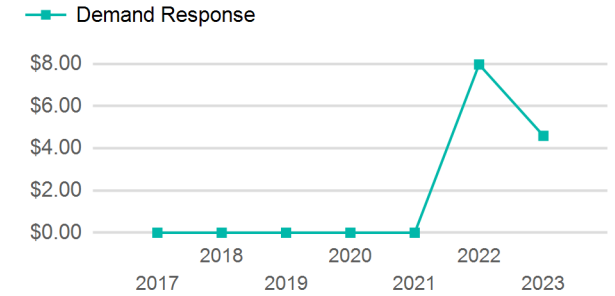
Service Consumed

Annual Unlinked Trips (UPT): 78,014

Service Supplied

Annual Vehicle Revenue Miles (VRM): 709,545
 Annual Vehicle Revenue Hours (VRH): 47,439
 Vehicles Operated in Maximum Service (VOMS): 30

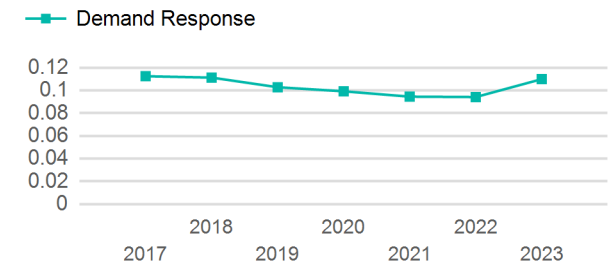
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78,014	30	0	709,545	47,439
Total	78,014	30	0	709,545	47,439

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.59	\$68.71	0.1	1.6	\$41.78
Total	\$4.59	\$68.71	0.1	1.6	\$41.78

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2023 Funding Breakdown

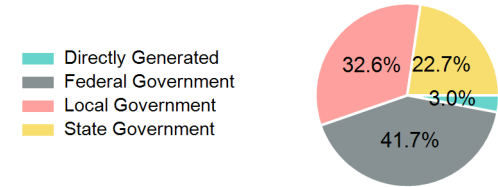
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,259,556	\$0
Total	\$3,259,556	\$0

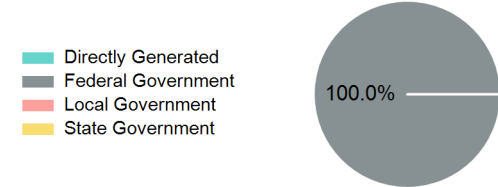
Sources of Operating Funds Expended

Directly Generated	\$97,260
Federal Government	\$1,359,376
Local Government	\$1,063,035
State Government	\$739,885
Total Operating Funds Expended	\$3,259,556

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$233,517
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$233,517

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1