

2023 Annual Agency Profile - Transp. Administration of Cleveland County. Inc (NTD ID 41082)

Mailing Address: 952 AIRPORT RD
SHELBY, NC

Website: <http://www.taccshelbync.com/>

Service Consumed

Annual Unlinked Trips (UPT) 45,826

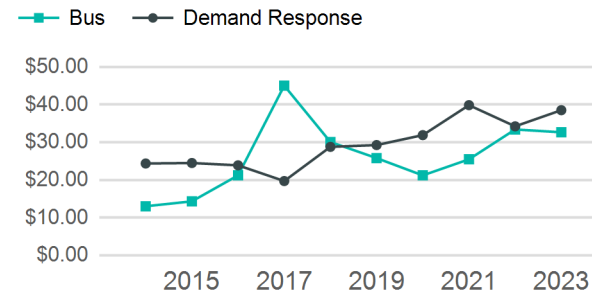
Assets

Revenue Vehicles 24
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 480,658
Annual Vehicle Revenue Hours (VRH) 31,450
Vehicles Operated in Maximum Service (VOMS) 18

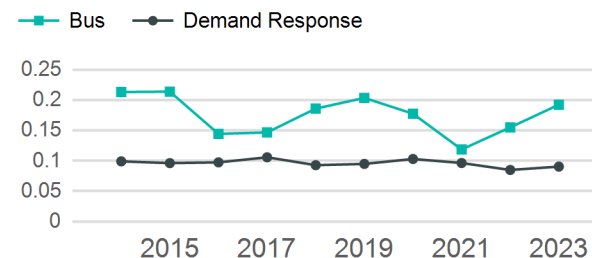
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,437	16	0	457,848	28,569
Bus	4,389	2	0	22,810	2,881
Total	45,826	18	0	480,658	31,450

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.49	\$55.87	0.1	1.5	\$38.52
Bus	\$6.29	\$49.76	0.2	1.5	\$32.67
Total	\$3.62	\$55.31	0.1	1.5	\$37.96

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2023 Funding Breakdown

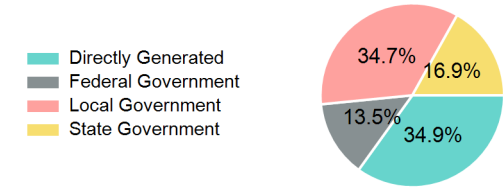
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,596,114	\$0
Bus	\$143,367	\$0
Total	\$1,739,481	\$0

Sources of Operating Funds Expended

Directly Generated	\$607,874
Federal Government	\$234,609
Local Government	\$603,650
State Government	\$293,348
Total Operating Funds Expended	\$1,739,481

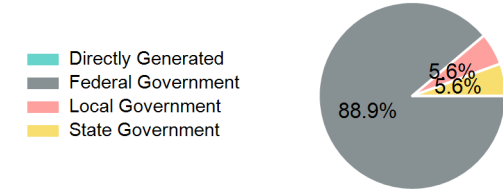
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$382,085
Local Government	\$23,880
State Government	\$23,880
Total Capital Funds Expended	\$429,845

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	11.0