

# 2023 Annual Agency Profile - Forsyth County Board of Commissioners (NTD ID 41088)

**Mailing Address:** 110 E MAIN ST  
CUMMING, GA

**Website:** <https://www.forsythco.com/Departments-Offices/Public-Transportation/Dial-a-Ride>

## Geographic Coverage

**Primary Urbanized/Rural Area** Atlanta, GA  
**Service Area Population** 251,283  
**Service Area Sq. Miles** 247  
**Other Areas Served:** Georgia Non-UZA

## Assets

**Revenue Vehicles** 14  
**Service Vehicles**  
**Facilities**

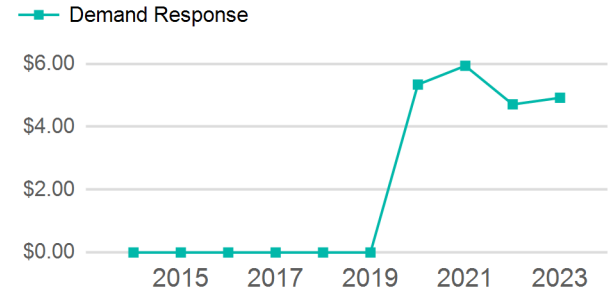
## Service Consumed

**Annual Unlinked Trips (UPT)** 35,562

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 279,288  
**Annual Vehicle Revenue Hours (VRH)** 16,364  
**Vehicles Operated in Maximum Service (VOMS)** 12

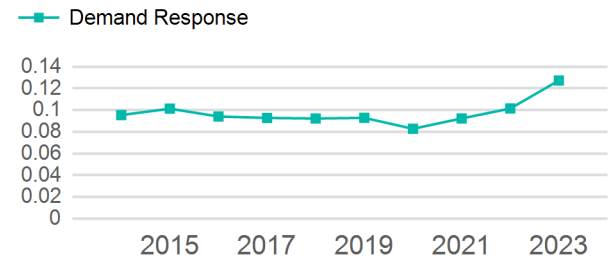
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,562	12	0	279,288	16,364
<b>Total</b>	<b>35,562</b>	<b>12</b>	<b>0</b>	<b>279,288</b>	<b>16,364</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.92	\$83.98	0.1	2.2	\$38.64
<b>Total</b>	<b>\$4.92</b>	<b>\$83.98</b>	<b>0.1</b>	<b>2.2</b>	<b>\$38.64</b>

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## 2023 Funding Breakdown

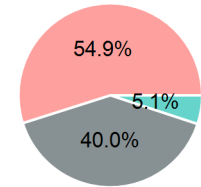
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,374,248	\$0
<b>Total</b>	<b>\$1,374,248</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$69,528
Federal Government	\$550,332
Local Government	\$754,388
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,374,248</b>

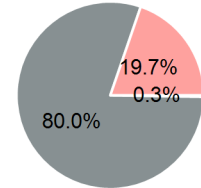
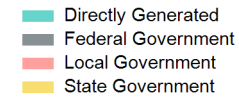
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$321
Federal Government	\$95,282
Local Government	\$23,499
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$119,102</b>

### Capital Funding Sources



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	A0028
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9