

2023 Annual Agency Profile - Calhoun County Senior Citizens Association, Inc. (NTD ID 41091)

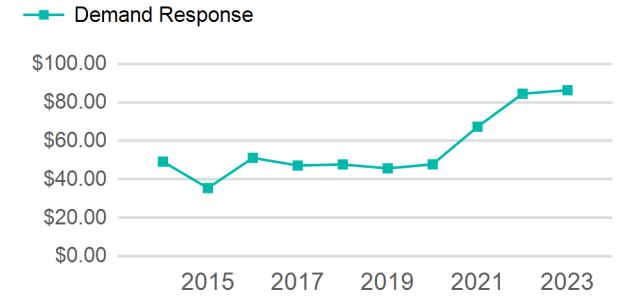
Mailing Address: 16859 NE CAYSON ST
BLOUNTSTOWN, FL

Website: www.calhouncountyseniors.org

Service Consumed

Annual Unlinked Trips (UPT) 11,416

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles
Facilities 1

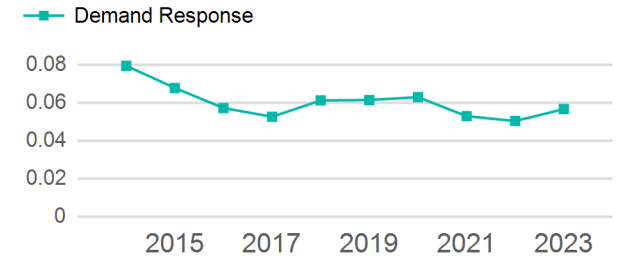
Service Supplied

Annual Vehicle Revenue Miles (VRM) 201,601
Annual Vehicle Revenue Hours (VRH) 11,777
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,416	14	0	201,601	11,777
Total	11,416	14	0	201,601	11,777

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.89	\$83.66	0.1	1.0	\$86.31
Total	\$4.89	\$83.66	0.1	1.0	\$86.31

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

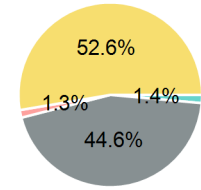
Mode	Operating Expenses	Fare Revenues
Demand Response	\$985,268	\$0
Total	\$985,268	\$0

Sources of Operating Funds Expended

Directly Generated	\$14,033
Federal Government	\$439,452
Local Government	\$13,159
State Government	\$518,624
Total Operating Funds Expended	\$985,268

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6