

2023 Annual Agency Profile - Telfair County (NTD ID 41099)

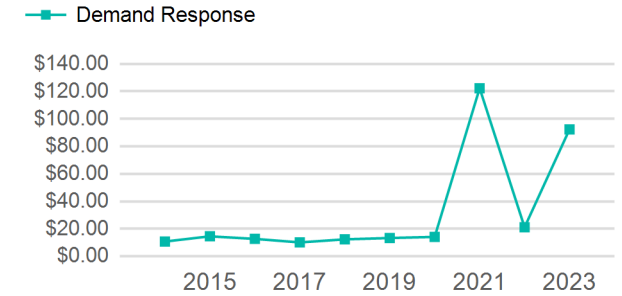
Mailing Address: 91 TELFAIR AVE
MCRAE HELENA, GA

Website: <https://dodgecountyga.com/dodge-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 1,024

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
Service Vehicles
Facilities

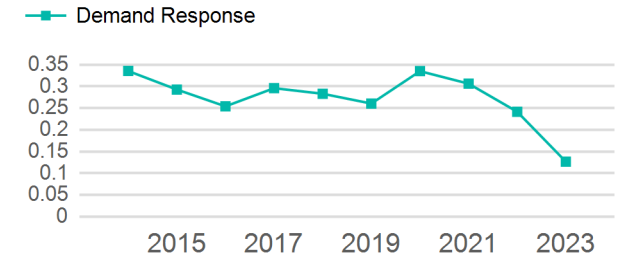
Service Supplied

Annual Vehicle Revenue Miles (VRM) 8,096
Annual Vehicle Revenue Hours (VRH) 2,633
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,024	0	2	8,096	2,633
Total	1,024	0	2	8,096	2,633

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.69	\$35.94	0.1	0.4	\$92.40
Total	\$11.69	\$35.94	0.1	0.4	\$92.40

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2023 Funding Breakdown

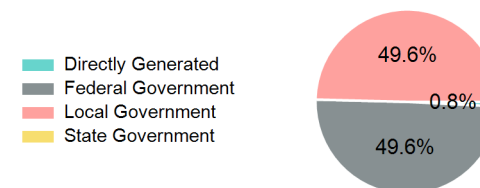
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$94,619	\$0
Total	\$94,619	\$0

Sources of Operating Funds Expended

Directly Generated	\$766
Federal Government	\$46,924
Local Government	\$46,929
State Government	\$0
Total Operating Funds Expended	\$94,619

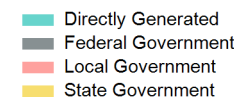
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0